

ITEM#: 15
DATE: 11-26-19

COUNCIL ACTION FORM

SUBJECT: 2019/20 PAVEMENT RESTORATION PROGRAM (SLURRY SEAL)

BACKGROUND:

This is an annual program for preventative and proactive maintenance activities on City streets. This program allows for a wide variety of pavement maintenance techniques to preserve and enhance City street infrastructure. The techniques in this program are typically more specialized or larger in scope than can be performed with City street maintenance staff. The goal of projects in this program will be to repair and extend the lifespan of the City streets.

The project will level dips in joints and provide a new thin wearing surface for traffic. This work will take place predominately on residential streets with the disruption to residents being typically no more than one day. Work in all locations will be coordinated with other local projects to minimize traffic disruptions.

Staff has completed plans and specifications with **estimated costs of \$305,297.20**. There is \$250,000 of Road Use Tax funding allocated to this program annually in the Capital Improvement Plan. These funds have been accumulated and carried over in the current budget **leaving \$388,223.77 of available revenue to fund the project**.

Remaining funds will be utilized for other pavement restoration priorities.

ALTERNATIVES:

1. Approve the 2019/20 Pavement Restoration Program (Slurry Seal) by establishing December 11, 2019 as the date of letting and December 17, 2019 as the date for report of bids.
2. Direct Staff to make changes to the project.

MANAGER'S RECOMMENDED ACTION:

This project will repair and extend the lifespan of the City streets in the program and provide a better travelling experience for users of the corridors and for those living in the neighborhoods.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.