

COUNCIL ACTION FORM

SUBJECT: 2016/17 CONCRETE PAVEMENT IMPROVEMENTS (DAWES DRIVE FROM TOP-O-HOLLOW ROAD TO CALHOUN AVENUE)

BACKGROUND:

The Concrete Pavement Improvements Program is the annual program to rehabilitate or reconstruct concrete street sections that have deteriorated to prevent premature breakdown of the pavement. This work will provide enhanced rideability to users. This project includes pavement improvements, drainage improvements, relocation of utilities, and the addition of multi-modal facilities.

On April 26, 2018, City Council awarded this project to Con-Struct, Inc. of Ames, Iowa in the amount of \$979,911.80. Four change orders were administratively approved by staff. Change Order No. 1 was approved in the amount of \$6,000 for removal of two existing box culvert that was found buried and it would've interfered with new alignment of the storm sewer installed. Change Order No. 2 was approved in the amount of \$6,000 for 12" Valve replacement. Change Order No. 3 was approved to change the completion date of the project. Change Order No. 4 (balancing) was administratively approved by staff to reflect the actual measured quantities completed during construction. **Construction was completed in the amount of \$983,257.23.**

Revenue and expenses for the project are summarized below:

Funding Sources	Available Revenue	Estimated Expenses
G.O Bond Funding	\$1,050,000	
Road Use Tax	\$50,000	
Electric Utility Fund	\$50,000	
Unobligated G.O Bonds	\$100,000	
Construction		\$983,257.23
Design & Administration		\$196,651.00
TOTAL	\$1,250,000	\$1,179,908.23

Remaining funds from this project will be used on additional eligible infrastructure projects.

ALTERNATIVES:

1. Accept the 2016/17 Concrete Pavement Improvements (Dawes Drive from Top-O-Hollow Road to Calhoun Avenue) project as completed by Con-Struct Inc. of Ames, Iowa, in the amount of \$983,257.23.

2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.