

**AGENDA**  
**AMES PARKS AND RECREATION COMMISSION MEETING**  
**City Hall Council Chambers – 515 Clark Avenue**  
**Thursday, January 17, 2019**

**NOTICE TO THE PUBLIC:** The Parks and Recreation Commission welcome comments from the public during discussion. If you wish to speak, please complete a green card and hand it to City staff prior to the meeting. When your name is called, please step to the microphone, state your name and address for the record, and limit the time used to present your remarks to three minutes so others have the opportunity to speak. The normal process on an agenda item is staff may first give a report on the item, Commissioners may ask questions for clarification, public input is received, a motion is placed on the floor, the Commission discusses the issue or responds to the audience concerns, and the vote is taken. In consideration of all, if you have a cell phone, please turn it off or put it on silent.

1. Call to Order: 4:00 p.m.
2. Introduction of Sean Carlton-Appleton, new Commissioner
3. Election of Vice Chairperson
4. Approval of Minutes from November 15, 2018 and December 6, 2018
5. Public Forum (For items not on the agenda)
6. Director's Report
  - a. Check Presentation for Scholarship Fund – Ames Jaycees
  - b. Update: Healthy Life Center
  - c. Staff Report: 2018 Homewood Golf Course Year in Review
  - d. Staff Report: 2019-2024 Proposed Capital Improvements Plan
  - e. Staff Report: 2019-2020 Proposed Budget
  - f. Commission Action Form: Program Fees
  - g. Project Updates
    - i. Homewood Clubhouse
  - h. Correspondence
7. Monthly Report
8. Commission Member Comments
9. Next Meetings:
  - a. Thursday, February 21 at 4:00 PM (Regular Meeting)
10. Adjournment

# **AMES PARKS AND RECREATION COMMISSION**

## **MEETING MINUTES**

**DATE:** November 15, 2018

**COMMISSION**

**PRESENT:** Ed Moran, Jeremy Bristow, Eve Lederhouse, Sarah Litwiller, Kelsey Culbertson

**ABSENT:** Sarah Cady

**STAFF:** Keith Abraham, Kellee Omlid, Joshua Thompson, Jill Burt

**CALL TO ORDER: 4:00 PM**

**APPROVAL OF MINUTES**

Moved by Litwiller with second by Culbertson to approve the September 20, 2018 meeting minutes. No discussion. No opposition. **Motion Approved.**

**PUBLIC FORUM**

No Public Forum

**DIRECTOR'S REPORT**

**1. Commission Action Form: 2019 Dog Park Fees**

Omlid went through the proposed fees for the 2019 calendar year. The proposed fee increase is approximately 7%. The last time fees were increased was in 2015. Lederhouse asked how the fees compared to other dog parks in the area.

Lori Biederman (1239 Orchard Drive) stated that Des Moines had a fee of \$20.00 for dog park use.

Moved by Bristow with second by Culbertson to approve Alternative #1. No Discussion. No opposition. **Motion Approved**

**2. Staff Report: 2018 Furman Aquatic Center Year in Review**

Jill Burt, Aquatics Manager, reported to the Commission on the 2018 operations at Furman Aquatic Center. Burt included attendance numbers, information regarding the new Wubit and Log Rolling amenities, and an overview of special events held at the pool. Burt also reported on the end of the season survey.

Moran wanted to commend Burt and her staff on the high ratings from the survey. Litwiller asked if there were any issues with staffing and what incentives Burt used to keep and retain staff. Burt stated that the biggest incentive offered was free lifeguard training and certification.

**3. Commission Action Form: Public Art Commission Art in the Parks**

Kerry Dixon of the Public Art Commission outlined a large scale, community wide project for 2019. This project would be a birdhouse competition. Some of the

completed birdhouses will be installed throughout the park system. The Public Art Commission is requesting \$25,000 from the City Council for supplies and posts. The Public Art Commission is exploring several possibilities including professional and amateur divisions, attempts to attract a certain kind of bird to a certain area, or a lecture series. Free kits will be handed out so that all citizens, regardless of income, could participate in this art project.

Moved by Litwiller with second by Culbertson to recommend Alternative #1 to the Ames City Council. No discussion. No opposition. **Motion Approved.**

#### **4. Parks & Recreation Commission Meeting Schedule through March 2019**

Abraham went over the list of meetings and special meetings with the Commission.

Moved by Culbertson with second by Lederhouse to move the March 21, 2019 meeting to March 28, 2019 avoiding spring break. No discussion. No opposition. **Motion Approved.**

#### **5. Project Update**

##### **i. Healthy Life Center**

Keith gave an overview of the trip to the Dan Abraham Healthy Living Center at Mayo Clinic in Rochester, Minnesota

##### **ii. Brookside Restroom**

Staff did take the recommendation to City Council regarding the Brookside restroom project. The council approved the plan with 4 individual ADA gender neutral restrooms.

##### **iii. Miracle Park**

The steering committee has raised approximately \$1.5 million thus far. Construction could start as early as May of 2019 and last for about six months.

Moran asked how people could still donate. Abraham said that anyone wishing to donate could contact the Ames Foundation.

#### **6. Correspondence**

##### **MONTHLY REPORT**

Thompson informed the viewers and the Commission that the north lake at Ada Hayden is to be stocked with trout tomorrow (November 16). Individuals fishing for the trout must have a valid fishing license and a trout stamp.

Omlid reminded viewers that there will be drop-in fitness classes over the Thanksgiving holiday. A donation of one or two non perishable food items per class is suggested.

##### **COMMISSION MEMBER COMMENTS**

##### **ADJOURNMENT**

Moved by Lederhouse to adjourn. The meeting concluded at **4:40 PM.**

Next Meeting: - Thursday, December 20, at 4:00 PM

# **AMES PARKS AND RECREATION COMMISSION**

## **CIP Meeting Minutes**

**DATE:** December 06, 2018

**COMMISSION**

**PRESENT:** Sarah Litwiller, Sarah Cady, Ed Moran, Jeremy Bristow, Eve Lederhouse

**ABSENT:** Kelsey Culbertson

**STAFF:** Keith Abraham, Kellee Omlid, Joshua Thompson, Steve Schainker

**CALL TO ORDER:**

The meeting was called to order at 4:00 PM

**PUBLIC FORUM**

No Public Forum

**CAPITAL IMPROVEMENT PLAN DISCUSSION**

Omlid reminded the Commission of the City Council goals and explained that the proposed Parks and Recreation Projects should align with those goals.

Abraham went over the development of the Capital Improvements Plan (CIP) and explained to the Commission the differences between the Operations Budget and the CIP

Schainker explained the revenue generated by local option sales tax is allocated to property tax relief and funding human service agencies. The rest is divided between Streets, Fire, Police, Library and Parks and Recreation. He also explained that online shopping has had a negative impact on the number of sales tax dollars available. He informed the Commission that after January 1, local option sales tax will be collected from online sales with the delivery point being where the tax originates.

Abraham went over the 2019/20 items. Abraham asked for discussion including any items that the Commission did not wish to include and/or what were the top priorities.

Lederhouse asked if there were any expenses for the department with the Miracle League. Abraham stated that there were none in 19/20 but the funds to finish the sidewalks were included in 20/21.

Moran asked if the other playgrounds in Inis grove will be obsolete once the miracle playground is open. Abraham answered that Staff feels the people who reserve the shelters will still use the playgrounds.

Schainker stated that the repairing of current amenities is not as exciting as getting new goodies. The new clubhouse and the splash pad are both exciting things.

Abraham went over the 2020/21 items. Abraham asked for discussion including any items that the Commission did not wish to include and/or what were the top priorities.

The Commission had no questions regarding the 20/21 items.

Abraham went over the 2021/22 items. Abraham asked for discussion including any items that the Commission did not wish to include and/or what were the top priorities.

The Commission had no questions regarding the 21/22 items.

Abraham went over the 2022/23 items. Abraham asked for discussion including any items that the Commission did not wish to include and/or what were the top priorities.

The Commission had no questions regarding the 22/23 items.

Abraham went over the 2023/24 items. Abraham asked for discussion including any items that the Commission did not wish to include and/or what were the top priorities.

The Commission had no questions regarding the 23/24 items.

Abraham asked if there were any questions, comments or priorities that the Commission wanted to discuss with Schainker or Staff.

Lederhouse asked if the funding for work on the dam in River Valley was all in the 18/19 plan. Abraham told her that she was correct; however the project has been on hold due to high water levels. The work will be finished in the spring and the money is already there.

Abraham informed the Commission that the new Homewood clubhouse cost estimate has come in over budget. Staff is now taking a look at all the amenities in the design and providing value to each one.

Bristow asked for an update on the splash pad. Abraham reminded him that the pad was delayed one year.

Lederhouse asked if the City Council had any particular concerns on any of these items. Abraham informed her that the City Council had not seen the CIP at this time.

Litwiller asked for an update on the Munn Woods project. Abraham informed her that no one likes to take down trees. Paul Tauke, City Forrester, did a great job walking the trail and explaining to the public why particular trees were targeted for removal.

Abraham also informed the Commission that the fundraising for the Healthy Life Center will most likely be short of the \$18,000,000 goal. The six entities governing bodies will meet January 31, 2019 to discuss the status of this project.

The Commission was asked which projects they thought were the most exciting.

Lederhouse is excited about the restroom project in Brookside Park. Cady would be able to use a bridge in Emma McCarthy Lee to walk to work.

Lederhouse stated that sometimes we apologize for things we are not able to do. She reminded the Commission that it is a benefit to be able to maintain what we have.

Litwiller inquired about the Auditorium budget as she does not remember seeing anything in the CIP regarding the Auditorium. Abraham informed her that there are no capital projects scheduled for the Auditorium.

**ADJOURNMENT**

It was moved by Litwiller to adjourn. The meeting concluded at 5:06 PM.

Next Meeting: - Thursday, December 20, 2018 at 4:00 PM

COMMISSION ACTION FORM

**BACKGROUND:**

In accordance with Chapter 19 of the City of Ames Municipal Code, the Commission has the responsibility to establish "fees and charges" for Parks and Recreation facilities and programs in the City subject to adoption by the City Council. Fee increases are related to direct expenses incurred by these programs. This year, approximately 60% of the programs will experience a minimal increase. It should be noted that these fees, if approved, would take effect with the next session of that particular activity. For example, the 2019 spring season instructional program fees would be in effect prior to July 1, 2019. The fees and charges listed are for Ames residents. Non-residents are assessed an additional \$15 per program / per participant and approximately 25% more for a pool season pass.

<b>ATHLETIC PROGRAMS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Adult Athletic Program Non-Resident Fee	\$15/Player/Season	\$15/Player/Season
	Badminton	\$2.00 Drop-in fee	\$2.25 Drop-in fee
	Basketball, Adult (2 officials)	\$37.50/Game	\$39.50/Game
	Live Healthy Iowa Kids Track Meet	FREE	FREE
	Open Recreation at Community Center	\$1.75/Youth, \$2.00/Adult	\$2.00/Youth, \$2.25/Adult
	Pickleball	\$2.00 Drop-in fee	\$2.25 Drop-in fee
	Slow Pitch Softball, Men Adult (1 umpire)		
	10-15 Games	\$31.00/Game	\$31.50/Game
	16-18 Games	\$30.50/Game	\$31.00/Game
	19-21 Games	\$30.00/Game	\$30.50/Game
	22+ Games	\$29.50/Game	\$30.00/Game
	Slow Pitch Softball, Coed Adult (1 umpire)	\$29.00/Game	\$29.50/Game
	Slow Pitch Softball, Fall Adult (1 umpire)	\$28.00/Game	\$28.50/Game
	Soccer, Adult	\$80.00/Game	\$83.00/Game
	Ultimate Frisbee	\$37/Player	\$38/Player
	Volleyball, 2-on-2 Sand Summer	\$21/Player	\$22/Player
	Volleyball, 2-on-2 Sand Fall	\$42/Team	\$44/Team
	Volleyball, 4-on-4 Sand Summer	\$69/Team	\$71/Team
	Volleyball, 4-on-4 Sand Fall	\$52/Team	\$54/Team
	Volleyball, 6-on-6 Sand (1 official) Summer	\$16.00/Match	\$16.50/Match
	Volleyball, 6-on-6 Sand (1 official) Fall	\$16.00/Match	\$16.50/Match
	Volleyball, Adult (1 official) Indoor	\$19.00/Match	\$19.50/Match
	Volleyball, Adult (No official) Indoor	\$12.00/Match	\$12.50/Match
<b>INSTRUCTIONAL PROGRAMS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Afternoon Adventures	\$79.00	\$79.00
	Babysitting Clinic	\$55.00	\$55.00
	Basketball, 3 / 4 Grade	\$60.00	\$62.00
	Basketball, 5 / 6 Grade	\$60.00	\$62.00
	Basketball, K - 2 Grade	\$45.00	\$47.00
	Blastball	\$40.00	\$42.00
	Camps, Camp Explorers (1 week)	\$62.00	\$65.00
	Camps, Camp Funshine (1 week)	\$62.00	\$65.00
	Camps, Junior Campers (1 week)	\$62.00	\$65.00
	Dance, Little Stars	\$28/6 Weeks, \$56/12 Weeks	\$30/6 Weeks, \$60/12 Weeks
	Dance, age 3-7+	\$42/6 Weeks, \$109/12 Weeks \$28 costume included	\$44/6 Weeks, \$113/12 Weeks \$30 costume included
	Dance, Private/Semi-Private (Per Person)	\$30/ \$20	\$33/ \$22
	Dance/Gymnastics, Camp Summer	\$55.00	\$57.00
	Golf, Adult Lessons Summer	\$104.00	\$106.00
	Golf, Youth Lessons Summer	\$83.00	\$85.00
	Golf, Adult Lessons Fall	\$104.00	\$106.00
	Golf, Adult & Youth Lessons Winter	\$83.00	\$85.00
	Gymnastics, Adapted	\$31/6 Weeks, \$62/12 Weeks	\$31/6 Weeks, \$62/12 Weeks
	Gymnastics, I, II, Varsity Tumbling	\$53/6 Weeks, \$111/12 Weeks	\$55/6 Weeks, \$115/12 Weeks
	Gymnastics, Intermediate/Advanced	\$57/6 Weeks, \$119/12 Weeks	\$59/6 Weeks, \$123/12 Weeks
	Gymnastics, Private/Semi-Private (Per Person)	\$30/\$20	\$33/\$22
	Gymnastics, Tumble Bugs (Ages 2-3)	\$27/6 Weeks, \$54/12 Weeks	\$29/6 Weeks, \$58/12 Weeks
	Gymnastics, Tumbling Tots (Ages 3-5)	\$34/6 Weeks, \$68/12 Weeks	\$36/6 Weeks, \$72/12 Weeks
	Gymnastics, Tumbling Tykes (Ages 3-4)	\$30/6 Weeks, \$60/12 Weeks	\$32/6 Weeks, \$64/12 Weeks
	Pre-School Adventures	\$38/6 Weeks, \$50/8 Weeks	\$39/6 Weeks, \$52/8 Weeks
	Rounded Minds Soccer & Spanish Introduction	\$78/6 Weeks	\$80/6 Weeks

	Rounded Minds Sports Exploration & Spanish Introduction	\$78/6 Weeks	\$67/5 Weeks
	Small Wonders, M/W/F (30 Hours Per Month)	\$156.00/Month	\$161.00/Month
	Small Wonders, T/TH (20 Hours Per Month)	\$104.00/Month	\$107.00/Month
	Soccer Clinic (Fall/Spring)	\$10.00	\$10.00
	Soccer, 1st-6th Grade	\$47.00	\$49.00
	Soccer, Kiddie Kickers (Ages 5-6)	\$43.00	\$45.00
	Sportslowa Morning Camps	\$50.00	\$74.00
	Start Smart	\$42.00	\$44.00
	Tee-Ball	\$44.00	\$46.00
	Tennis, Adult	\$55.00	Not Offering
	Tennis, Camp Summer	\$68.00	\$68.00
	Tennis, Little (45 min)	\$43.00	Not offering, all classes going to 30 minutes
	Tennis, Little (30 min)	Not offered, all classes were 45 minutes	\$30.00
	Tennis, USA Team	\$99.00	Not Offering
	Tennis, Youth (8 hrs. of instruction)	\$57.00	\$62.00
	Tennis, Indoor (6 hrs. of instruction)	\$62.00	\$62.00
	Volleyball, Camp, Spring	\$38.00	\$40.00
	Volleyball, Youth Sand	\$34.00	\$36.00
	Volleyball, Youth, Fall	\$53.00	\$55.00
<b>WELLNESS PROGRAMS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Fitness Classes</b>			
	6 Week Session	\$21.50	\$22.50
	9 Week Session	\$30.00	\$31.50
<b>Adult Dance</b>			
	Belly Dance (6 Week Session)	\$37.00	\$37.00
	Belly Dance (8 Week Session)	Not offered	\$50.00
	Fitness Assessments	\$36.00	\$36.00
	Beginning Swing Dance (6 week session)	\$37.00	\$37.00
<b>Aerobic Activities</b>			
	Extreme Outdoor Bootcamp Spring/Summer	\$36.00	\$36.00
	Stroller Power (6 Week Session)	\$30.00	Not Offering
	Stroller Power (4 Week Session)	\$20.00	\$24.00
	Tai Chi, (12 Week Session)	\$70.00	\$73.00
	Tai Chi (6 Week Session)	\$34.00	\$36.00
	Teen Power Pump	\$24.00	\$30.00
	TRX Training (6 week session)	\$36.00	\$36.00
	TRX Training (9 week session)	\$55.00	\$55.00
	TRX/Tramp (6 week session)	\$36.00	\$36.00
	TRX/Tramp (9 week session)	\$55.00	\$55.00
	Spinning Classes (6 week session)	\$36.00	\$36.00
	Spinning Classes (9 week session)	\$55.00	\$55.00
	Zumbatomic	\$30.00	\$30.00
<b>Fitness Aquatics</b>			
Municipal	Indoor (9 Week Sessions)	\$30.00	\$31.50
Furman	Outdoor (5 Week Sessions)	\$20.00	\$21.00
Forker	8 Week Session Fall/Winter	\$37.00	\$38.00
	9 Week Session Spring	\$42.00	\$43.00
	12 Week Session Summer	\$54.00	\$56.00
Green Hills	9 Week Session Fall/Winter/Spring	\$35.00	\$37.00
	6 Week Session Summer	\$27.00	\$28.00
<b>Personal Training/Private</b>			
	Super Single (1) (Per Person)	\$48.00	\$50.00
	Three Sessions (Per Person)	\$126.00	\$131.00
	Five Sessions (Per Person)	\$200.00	\$208.00
	Ten Sessions (Per Person)	\$370.00	\$385.00
	Fifteen Sessions (Per Person)	\$555.00	\$577.00
<b>Semi-Private</b>			
	Super Single (1) (Per Person)	\$30.00	\$30.00
	Three Sessions (Per Person)	\$83.00	\$80.00

	Five Sessions (Per Person)	\$130.00	\$128.00
	Ten Sessions (Per Person)	\$250.00	\$250.00
	Fifteen Sessions (Per Person)	\$444.00	\$380.00
<b>Reformer Sessions</b>			
	Reformer Orientation Private	\$40	\$42
	1 Session Private	\$40	\$42
	5 Sessions Private	\$190	\$198
	10 Sessions Private	\$350	\$364
<b>Running Club</b>			
	Half -Marathon	\$84.00	Not Offering
<b>Tae Kwon Do</b>			
	6 Week Session Summer	\$25.00	\$26.00
	8 Week Session Fall/ Spring	\$30.00	\$31.50
	Tournament	\$30.00	Not Offering
<b>Yoga</b>			
	9 Week Session	\$42.00	\$44.00
	6 Week Session	\$28.00	\$29.50
	Basic (4 week session)	\$24.00	\$24.00
<b>Weight Room</b>			
	Weight Room Orientation	\$15.00	\$15.00
	Weight Room Orientation JR/HS	\$31.00	\$31.00
<b>Punch Cards</b>			
	10 Punches	\$37.50 = \$3.75 per visit	\$40.00 = \$4.00 per visit
	30 Punches	\$82.50 = \$2.75 per visit	\$90.00 = \$3.00 per visit
	50 Punches	\$112.50 = \$2.25 per visit	\$125.00 = \$2.50 per visit
	100 Punches	\$175 = \$1.75 per visit	\$200 = \$2.00 per visit
<b>AQUATICS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Early Bird Lap Swim - Spring (12 weeks)	\$45/1x/Week	\$45/1x/Week
	Early Bird Lap Swim - Summer (12 weeks)	\$35/1x/Week	\$37/1x/Week
	Jr. Lifeguarding	\$55.00	\$60.00
<b>Lessons</b>			
	Learn to Swim Adult Lessons (30 min)	\$47.00	\$48.00
	Learn to Swim Youth Lesson (30 min)	\$45.00	\$46.00
	Learn to Swim Youth Lesson at Green Hills (30 min)	\$50.00	\$52.00
	Learn to Swim Private/Semi-Private (30 min.)	\$25(Private) \$21 per person (Semi-Private)	\$27(Private) \$23 per person (Semi-Private)
	Lifeguard Training	\$185/\$200	\$190/\$205
	Lifeguard Recert	\$75/\$90	\$80/\$95
	Lifeguard Prep (1 hour session)	Not Offered	\$20/\$25
	Lifeguard Instructor (LGI)	\$210/\$225	\$220/\$235
	Lifeguard Instructor/LGIT Review	\$75/\$90	\$80/\$95 + \$45 for base LG cert
	Water Safety Instructor (WSI)	\$200/\$215	\$205/\$220
	Scuba	\$255	\$275
	Water Polo	\$27	\$29
<b>Daily Admissions</b>			
	Brookside Wading Pool	\$1/R & NR	\$1/R & NR
<b>Furman</b>			
	Adult (16+)	\$6.00 R/\$7.00 NR	\$6.50 R/\$7.50 NR
	Furman Senior Citizens (62+)	\$5.00 R/\$6.00 NR	\$5.50 R/\$6.50 NR
	Furman Toddler (1-2)	\$1.50 R/\$2.00 NR	No Longer Offered
	ISU Student (W/ID)	\$5.50	\$6.00
	Youth (Age 3-15)	\$5.00 R/\$6.00 NR	\$5.50 R/\$6.50 NR (Now age 1-15)
<b>Municipal</b>			
	Municipal Adult (16+)	\$4.00/R & NR	\$4.50/R & NR
	Municipal Senior Citizens (62+)	\$3.50/R & NR	\$4.00/R & NR
	Municipal Toddler(1-2)	\$1/R & NR	No Longer Offered
	Municipal Youth (Age 3-15)	\$3.50/R & NR	\$4.00/R & NR (Now age 1-15)
<b>Punch Cards</b>	Youth/Adult/Senior/Infant	12 for the price of 10	12 for the price of 11
<b>Season Passes - Summer</b>			
<b>Furman and Municipal</b>			
	Individual, Adult (16+)	\$109 R/\$137 NR	\$112 R/\$141 NR
	Family	\$235 R/\$287 NR	\$242 R/\$296 NR
<b>Summer season discounts</b>	Individual, Senior Citizen (62+)	\$74 R/\$94 NR	\$76 R/\$97 NR

(new - 10%; renew - 10%) if purchased January 18 - May 1.	Individual, Toddler (1-2)	\$19 R/\$23 NR	No Longer Offered
	Individual, Youth (3-15)	\$74 R/\$94 NR	\$76 R/\$97 NR (Now age 1-15)
	ISU Student (with ID)	\$92	\$95
<b>Season Passes - School Year</b>			
<b>Municipal</b>			
	Individual, Adult (16+)	\$117 R/\$147 NR	\$129 R/\$162 NR
	Family	\$251 R/\$307 NR	\$276 R/\$338 NR
	Individual, Senior Citizen (62+)	\$80 R/\$100 NR	\$88 R/\$110 NR
	Individual, Toddler (1-2)	\$20 R/\$24 NR	No Longer Offered
	Individual, Youth (3-15)	\$80 R/\$100 NR	\$88 R/\$110 NR (Now age 1-15)
<b>Pool Rental</b>			
	<b>Brookside Wading Pool</b> (1-30 people)	\$35/Hour	\$35/Hour
	<b>Furman Aquatic Center</b>	\$150 per pool per hour	\$150 per pool per hour
	Wibit AquaTrack	Not Offered	\$100/Hour
	Wibit Wiggle Bridge	Not Offered	\$50/Hour
	Wibit - Both When Already Set Up	Not Offered	\$125/Hour
	Key Logs (2 Logs, 2 Staff)	Not Offered	\$50/Hour
	<b>Municipal Pool</b> (based on # of people)		
	1-30	\$95/Hour	\$95/Hour
	31-50	\$105/Hour	\$105/Hour
	51-100	\$115/Hour	\$115/Hour
	100+	\$130/Hour	\$130/Hour
<b>PARKS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Shelter Rentals</b>		\$17 per hour/2 hour minimum	\$17 per hour/2 hour minimum
<b>Dog Park</b>			
(10% discount is applied to tags sold in Dec & Jan)	January-December	\$42.00	\$45.00
	April-December	\$31.50	\$33.75
	July-December	\$21.00	\$22.50
<b>Tennis Courts</b>			
	Hourly Fee	\$7hr/court	\$7hr/court
	All Day Fee	4 Courts/\$100/site	4 Courts/\$100/site
<b>Sand VB Courts-Inis Grove</b>			
	Hourly Fee w/o lights	\$10/hr/court	\$10/hr/court
	Hourly Fee w/lights (2 courts required for reservation)	\$30/hr for two courts	\$30/hr for two courts
	All Day Fee	\$100/court	\$100/court
	Sand Grooming	\$45/time/court	\$45/time/court
<b>Ada Hayden Heritage Park</b>			
	Special Events	\$75.00	\$100.00
<b>Ball Diamonds</b>			
	Brookside Park Baseball Field 7	\$15/hr maint not included	\$15/hr maint not included
	Full Maintenance for Field 7	\$45/time	\$45/time
	Brookside Park Baseball Fields (8,9)	\$10/hr maint. not included	\$10/hr maint. not included
	Full Maintenance for Fields (8,9)	\$20/field/time	\$20/field/time
	River Valley Fields (1-6)	\$10/hr maint. not included	\$10/hr maint. not included
	River Valley Fields w/ lights (5,6)	\$15/hr maint. not included	\$15/hr maint. not included
	Full Maintenance for fields (1-6)	\$25/Diamond/time	\$25/Diamond/time
<b>Community Garden Plots</b>			
	Squaw Creek 10'x40' plot	\$25.00	\$25.00
	Squaw Creek 10'x25' plot	\$20.00	\$20.00
	Carr Park ADA raised beds 3'x10'	\$15.00	\$15.00
	Tilling	\$15.00	\$15.00
<b>HOMEWOOD</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Daily Green Fees</b>	Summer, Weekdays	9 Holes 18 holes	9 Holes 18 holes
	Opening to 3 PM	\$11.50 \$16.50	\$12.00 \$17.00
	3 PM To Close	\$15.00 \$20.00	\$15.50 \$20.50
<b>Weekends &amp; Holidays</b>			
	Opening to 6 PM	\$18.50 \$24.50	\$19.00 \$25.00
	6 PM To Close	\$11.50 \$16.50	\$12.00 \$17.00
	Parent/Grandparent & Child Tue & Sun	\$8.50	\$9.00
	Special Jr. League Rate	\$10.50	\$11.00
	10 Round Punch Card	\$140.00	\$145.00
<b>Season Passes</b>			
	Adult (Age 18+)	\$445.00	\$465.00

	Couple (Married)	\$660.00	\$690.00
	Family (4 Members)	\$840.00	\$882.00
	Each Additional Member	\$190.00	\$198.00
	Junior (17 & Under)	\$220.00	\$230.00
	Senior Citizen (62+)	\$389.00	\$408.00
	Senior Citizen (80+)	\$340.00	\$390.00
	Senior Citizen (85+)	\$295.00	\$355.00
	Senior Citizen (90+)	FREE	FREE
	Senior Couple (Married)	\$555.00	\$580.00
	Student Pass (April-May)	\$145.00	\$152.00
	Student Pass (Aug-Oct)	\$145.00	\$152.00
<b>Equipment Rental</b>			
	Golf Club Rentals	\$8.00	\$8.00
	Pull Cart Rental	\$4.00	\$4.00
	Golf Cart Rental per seat	\$11.00 (9 Holes) \$16.00 (18)	\$11.00 (9 Holes) \$16.00 (18)
	Golf Cart Rental Punch Card (20 for the price of 19)	\$198.00	\$209.00
	Disabled Cart Card	\$167.00	\$175.00
<b>Leagues, summer</b>			
	Junior High Youth League	\$35.00	\$45.00
	Couples League	\$60.00	\$70.00
	Ladies after Work League	\$30.00	\$35.00
<b>AMES/ISU ICE ARENA</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Public</b>			
	Adult Admission (16+)	\$5.50	\$5.50
	Youth Admission (Ages 4-15)	\$4.50	\$4.50
	Child Under 4 Admission	\$3.00	\$3.00
	Skate Rental	\$3.00	\$3.00
	Group Skate Rental (20 or more)	\$2.00	\$2.00
	Group Skate Rental (with ice rental)	\$1.50	\$1.50
	Noon Skate	\$4.00	\$4.00
	Group Rate (20 or more)	\$3.50	\$3.50
	Student Special (Wednesday night PS only)	\$3.50	\$3.50
	Pick-Up Hockey (1.5 hour)	\$10.00	\$10.00
	Pick-Up Hockey (1 hour)	\$9.00	\$9.00
	Figure Freestyle (1.5 hour)	\$10.00	\$10.00
	Figure Freestyle (1 hour)	\$9.00	\$9.00
	Drop-in Broomball	\$5.00	\$5.00
<b>Equipment Rental</b>	Helmet Rental	\$2.00	\$2.00
	Broomball Equipment Rental	\$50.00	\$50.00
<b>ISU</b>	ISU Skating Class	\$5.00	\$5.00
<b>Birthday Party Packages</b>			
	Pkg. #1 (1-10 Skaters, 3 large pizzas, pop, cake)	\$150.00	\$150.00
	Pkg. #2 (11-15 Skaters, 4 large pizzas, pop, cake)	\$195.00	\$195.00
	Pkg. #3 (16-20 Skaters, 5 large pizzas, pop, cake)	\$250.00	\$250.00
<b>Igloo Rental</b>	Per Hour	\$30.00	\$30.00
<b>Pro Shop Services</b>	Skate Sharpening (Drop-off overnight)	\$6.00	\$6.00
	Skate Sharpening (Same day)	\$8.00	\$8.00
	Rivet Repair (per rivet)	\$2.00	\$2.00
<b>Discount Punch Cards</b>			
	Adult (12 for price of 11)	\$55.00	\$60.50
	Youth (12 for price of 11)	\$45.00	\$49.50
	Noon Skate (12 for price of 11)	\$40.00	\$44.00
	Pick-up Hockey (6 for cost of 5)	\$50.00	\$50.00
	Figure Freestyle (6 for cost of 5)	\$50.00	\$50.00
	Ice Skate Sharpening (6 for price of 5)	\$30.00	\$30.00
<b>Ice Rental</b>			
<b>Non-Taxable Rates (ISU)</b>	Prime Time	\$204.00	\$210.00
	Non-Prime Time	\$152.00	\$157.00
	Summer Time	\$153.00	\$158.00
<b>Taxable Rates (0-39 hrs)</b>	Prime Time	\$260.00	\$268.00
	Non-Prime Time	\$204.00	\$210.00

	Summer Time	\$191.00	\$197.00
<b>Taxable Rates (40-99 hrs)</b>	Prime Time	\$235.00	\$242.00
	Non-Prime Time	\$180.00	\$185.00
	Summer Time	\$172.00	\$177.00
<b>Taxable Rates (100+hrs)</b>	Prime Time	\$218.00	\$225.00
	Non-Prime Time	\$163.00	\$168.00
	Summer Time	\$164.00	\$169.00
<b>Learn To Skate</b>		\$128.00	\$132.00
<b>Arena Advertising</b>	Upper Scoreboard advertising sign (ea)	\$602.00	\$602.00
	Lower Scoreboard advertising sign (ea)	\$804.00	\$804.00
	South Wall Banner (8' X 12')	\$306.00	\$306.00
	East Wall Banner (8' X 12')	\$519.00	\$519.00
	Olympia Hood advertising sign	\$482.00	\$482.00
	Olympia Side advertising sign (ea)	\$482.00	\$482.00
	Dasherboard advertising sign	\$148.00	\$148.00
	On Ice Logos - Long Term Users	\$379.00	\$379.00
	On Ice Logos in the Neutral Zones	\$728.00	\$728.00
	On Ice Logo - Center Ice	\$1,500.00	\$1,500.00
	Advertising above Time Clock (2' x 8')	\$297.00	\$297.00
	Advertising above Time Clock (4' x 8')	\$595.00	\$595.00

**Ice Rental Notes:**

ISU includes ISU Rec Services, Intramurals, Men's Hockey, Women's Hockey and Broomball Clubs

Summer includes May, June, July, August

ISU: Paying with credit card - added service charge (the amount varies but is approximately 3%)

Monday thru Friday: Prime Time is 3 PM to Midnight / Non-Prime Time is Midnight to 3 PM

Saturday and Sunday: Prime Time is 7AM to Midnight / Non-Prime Time is Midnight to 7AM

<b>AUDITORIUM RENTAL RATES</b>	<b>SPACE/EQUIPMENT</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Non-Profit Rates</b>		See Attachment A	See Attachment A
	Main Floor		
	Day Rate		
	Balcony		
	Piano Use		
<b>Profit Rates</b>			
	Main Floor		
	Day Rate		
	Balcony		
	Piano Use		
<b>BANDSHELL RENTAL FEES</b>		<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Non-Profit Community Event	See Attachment B	See Attachment B
	Profit Status Community Event		
	Bandshell Programming		
	Municipal Band Concerts		
<b>COMMUNITY CENTER</b>	<b>FACILITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Gymnasium</b>	Non-Profit Community Event	\$70 per hour - 1st 2 hours	\$75 per hour - 1st 3 hours
		\$40 for each additional hour	\$40 for each additional hour
	Profit Status Community Event	\$130 per hour - 1st 2 hours	\$140 per hour - 1st 3 hours
		\$100 for each additional hour	\$100 for each additional hour
<b>1/3 Mult.-Purp. Rm.</b>			
	Non-Profit Community Event	\$25 per hour	\$25 per hour
<b>Courtyard</b>			
	Non-Profit Community Event	\$20 per hour	\$20 per hour
	Profit Status Community Event	\$40 per hour	\$40 per hour

**ALTERNATIVES:**

1. Adopt the proposed fee schedule as listed for FY19/20
2. Recommend all fees remain at the FY18/19 levels
3. Refer the proposed fee schedule back to staff for modification

**STAFF RECOMMENDATION:**

It is recommended that the Commission adopt alternative #1, approving the proposed fee schedule for FY19/20.

# Attachment A

## Ames City Auditorium

### Proposed Rental Rates

#### FY 2020/21

**FACILITY RENTAL RATES:**

**For Profit Rates:**

Performance Rental rate (all day use): \$1,590 or 10% of gross ticket/admission receipts, whichever is higher

Rehearsal Rental Rate (or non-ticketed event): \$159.00/hr or \$1,590 Max Daily Rate

**Non Profit Rates:**

**PRIME TIME RATES:** (Thurs&Fri 6pm-11:59pm, Sat 12pm-11:59pm, Sun 12pm-11:59pm)

*\*\*\*If any portion of the rental falls during Prime Time, Prime Time Rates are charged for the duration of the rental period.*

Hourly Rate: \$106/HR  
Or 10% of gross ticket/admission receipts, whichever is higher

Daily Rate: \$1,060 Daily Rate  
Or 10% of gross ticket/admission receipts, whichever is higher

**NON-PRIME TIME RATES:** (all other times):

Hourly Rate: \$90.00/HR  
Or 10% of gross ticket/admission receipts, whichever is higher

Daily Rate: \$900.00 Daily Rate  
Or 10% of gross ticket/admission receipts, whichever is higher

<b>Facility Fees</b> (for any ticketed event at any time)	<b>Ticket Price:</b>	<b>Fee per Ticket:</b>
	\$0.01-\$10.00	\$1.00
	\$10.01-\$25.00	\$2.00
	\$25.01 & up	\$3.00

**RENTAL DEPOSIT:** 25% of rental estimate to hold date

*\*\*\*Deposit amount will be applied to final bill as credit if no damages occur or no additional cleaning is necessary*

**CANCELLATIONS:**

Less than 14 days prior to first rental date: No deposit refund  
15-30 days prior to first rental date: 50% deposit refund  
31+ days prior to first rental date: 100% deposit refund

**FREQUENT USER DISCOUNT: (applies to Auditorium hourly rental time)**

100+ hours in calendar year 5%

*\*\*\*Must have 100+ hours under contract in a calendar year to receive the discount (January 1-December 31). Discount is applied to the final invoice upon completion of each event.*

**BOX OFFICE FEES:**

Ticket Printing Services: \$0.10/ticket b&w & \$0.20/ticket color  
Service fee for tickets sold by City Staff: \$0.50 per ticket sold

**STAFFING: (One staff member included with rental)**

Additional Staff \$21.22/hour  
Additional Staffing OT 8 Hours+ \$31.83/hour (Time and one half)  
Specialist/Programmer Rate \$29.18/hour  
Specialist/Programmer OT 8 Hours+ \$43.77/hour  
Technical Direction/Project Management \$79.57/hour

**MERCHANDISE:**

Merchandise Sales Charge 10% of gross sales

*\*\*\*Renter must provide merchandise sales staff*

**EQUIPMENT:**

Piano \$212.18  
Dance Floor \$185.66  
Projector \$106.09

**AUXILIARY SPACES FOR USER GROUPS:**

2/3 of Lunch Room \$15.91/hour  
Multipurpose Room 1 & 2 \$26.52/hour per room  
Aerobics Room \$42.44/hour

# Attachment B

## DURHAM BANDSHELL Proposed Rental Rates FY 2019/20

### FACILITY RENTAL RATES:

*\*\*\*Ticketed events include any event where admission is charged*

**For Profit Rates:**

Non-Ticketed Events:	\$150/hour
Ticketed For Profit Events:	\$1,600/Day or 10% of gross ticket receipts (whichever is higher)

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**Non Profit Rates:**

Ticketed or Non-Ticketed Events:	\$100/hour or 10% of gross ticket receipts (whichever is higher)
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*\*\*\*All rentals include use of the stage, sound system, and two wing rooms located on the east and west sides of the stage.*

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### VENDOR FEES:

**Vending** (food, merchandise, games, etc., excludes alcohol\*):

Blanket vendor fee for event:	\$200
OR	
If no blanket fee is paid:	10% of gross vendor sales

\*Alcohol is not permitted in Bandshell Park. Waiving this policy requires Parks and Recreation Commission and City Council approval. If approved, the fee is 10% of gross alcohol sales.

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### FACILITY FEES: For all ticketed events

Ticket Price:	Fee per Ticket
\$0.01-\$10.00	\$1.00
\$10.01-\$25.00	\$2.00
\$25.01 & up	\$3.00

**RENTAL DEPOSIT:**

25% of all estimated rental fees are due immediately as a deposit to secure a date. The deposit will be applied as a credit to your final invoice pending the stage and park being returned to its original state.

**CANCELLATIONS:**

Less than 14 days prior to first rental date:	No deposit refund
15-30 days prior to first rental date:	50% deposit refund
31+ days prior to first rental date:	100% deposit refund

**STAFFING:**

*\*\*\*One staff member is included with the facility rental. Additional staffing rates apply if more staff is required.*

Additional Staff	\$20.60/hour
Additional Staffing OT 8 Hours+	\$30.90/hour (Time and one half)
Specialist/Programmer Rate	\$28.33/hour
Specialist/Programmer OT 8 Hours+	\$42.50/hour
Technical Direction/Project Management	\$77.25/hour

**EQUIPMENT:**

-Riser removal and installation	\$280/Event
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*\*\*\*Any expenses for additional equipment or personnel needed for an event are the sole responsibility of the renter. This includes additional sound, lighting and video reinforcement, fencing, barricades, police, security, stagehands, portable restrooms, tables, chairs, etc.*

# Attachment C

## DURHAM BANDSHELL Proposed Rental Rates FY 2020/21

### FACILITY RENTAL RATES:

*\*\*\*Ticketed events include any event where admission is charged*

**For Profit Rates:**

Non-Ticketed Events: \$154.50/hour

Ticketed For Profit Events: \$1,648/Day or 10% of gross ticket receipts (whichever is higher)

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**Non Profit Rates:**

Ticketed or Non-Ticketed Events: \$103/hour or 10% of gross ticket receipts (whichever is higher)

*\*\*\*All rentals include use of the stage, sound system, and two wing rooms located on the east and west sides of the stage.*

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### VENDOR FEES:

**Vending** (food, merchandise, games, etc., excludes alcohol\*):

Blanket vendor fee for event: \$206

OR

If no blanket fee is paid: 10% of gross vendor sales

\*Alcohol is not permitted in Bandshell Park. Waiving this policy requires Parks and Recreation Commission and City Council approval. If approved, the fee is 10% of gross alcohol sales.

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### FACILITY FEES: For all ticketed events

<b>Ticket Price:</b>	<b>Fee per Ticket</b>
\$0.01-\$10.00	\$1.00
\$10.01-\$25.00	\$2.00
\$25.01 & up	\$3.00

**RENTAL DEPOSIT:**

25% of all estimated rental fees are due immediately as a deposit to secure a date. The deposit will be applied as a credit to your final invoice pending the stage and park being returned to its original state.

**CANCELLATIONS:**

Less than 14 days prior to first rental date:	No deposit refund
15-30 days prior to first rental date:	50% deposit refund
31+ days prior to first rental date:	100% deposit refund

**STAFFING:**

*\*\*\*One staff member is included with the facility rental. Additional staffing rates apply if more staff is required.*

Additional Staff	\$21.22/hour
Additional Staffing OT 8 Hours+	\$31.83/hour (Time and one half)
Specialist/Programmer Rate	\$29.18/hour
Specialist/Programmer OT 8 Hours+	\$43.77/hour
Technical Direction/Project Management	\$79.57/hour

**EQUIPMENT:**

-Riser removal and installation	\$280/Event
---------------------------------	-------------

*\*\*\*Any expenses for additional equipment or personnel needed for an event are the sole responsibility of the renter. This includes additional sound, lighting and video reinforcement, fencing, barricades, police, security, stagehands, portable restrooms, tables, chairs, etc.*

## **STAFF REPORT**

### **Homewood Golf Course 2018 Season Review**

#### **BACKGROUND:**

Homewood Golf Course is a 9-hole, par 34 course featuring 2,283 yards of golf from the longest tees. The course opened in 1932 and in 1967 the City passed a bond issue with approval from 85% of the residents to purchase the course from the Gunder Family for \$192,000. Course operations were leased for three years until the City took over management in 1971. Parks and Recreation has managed and operated the course since.

Operations of the facility are divided into two areas: Administration (Clubhouse) and Course Maintenance. Brooke Rogers, Recreation Manager, oversees the Clubhouse operations (staffing, scheduling, tee times, inventory, and golf leagues, etc.) while Pat Wynja, Turf Maintenance Supervisor, is responsible for maintenance operations (staffing, turf, daily course maintenance, etc.).

#### **ADMINISTRATION**

#### **SEASON SUMMARY:**

The goal of 2018 was to maintain a quality golf experience for patrons, as well as high standards and expectations of staff.

The 2018 season spanned 208 days from April 11 to November 4. Homewood Golf Course was scheduled to open April 2, but was delayed until the 11<sup>th</sup> due to inclement weather and wet course conditions. Inclement weather was a reoccurring issue this season with heavy rains impacting attendance, course playability, and golf cart usage. In addition to opening late, the course was closed six full days and opened late or closed early approximately 18 days due to inclement weather. Golf carts were not permitted for use due to wet course conditions for five days and 12 days carts were restricted to paths only.

Overall staffing for the season was adequate with 18 cashiers employed which provided consistent coverage of the clubhouse during all hours of operation. Due to school and prior commitments in the fall, additional staff were hired and trained to finish the season.

#### **GOLF ROUNDS:**

The total number of rounds played in fiscal year (FY) 2017/18 was 16,701. The following table details the number of rounds played for the last five fiscal years of operation at Homewood Golf Course. The yearly average of rounds for the last five years is 18,267.

Year	Rounds Played
FY 2013/14	18,874
FY 2014/15	18,511
FY 2015/16	19,398
FY 2016/17	17,849
FY 2017/18	16,701
<b>Total</b>	<b>91,333</b>

The number of season pass sales for the last five seasons follows. Please note a family season pass is counted as one pass for up to four family members. After four, each additional family member can be added to the pass for an extra fee and their pass is counted as an individual. The yearly average of passes sold for the last five years is 183.

Season Passes	2014	2015	2016	2017	2018
Total Passes	207	200	177	162	167

### **GOLF SPECIALS:**

#### **Parent/Grandparent and Child Days**

Parents/grandparents and children (17 and under) had the opportunity to play rounds of discounted golf (\$8.50 per person) each Tuesday, 12:00 - 3:00 PM, and Sunday, 4:00 PM – close. Feedback was positive as a frequent golfing pair mentioned it was a fun and inexpensive way to spend time with each other. See table below for the number of rounds for all months.

	April	May	June	July	Aug	Sept	Oct	Nov	Total
Parent/Child Rounds	4	27	26	38	18	4	0	0	117

#### **Special Golf Days**

There were three free days during the season including Mother’s Day (May 13), Father’s Day (June 17), and Youth Day (August 5). On these select dates, mothers, fathers, and youth (17 and under) respectively, got to play for free if they were accompanied by a paying family member or adult. Free golfing occurred 8:00 AM - 1:00 PM. Twenty-seven rounds were played in total with the majority occurring on Father’s Day with 23 dads playing for free.

### **GOLF LEAGUES:**

Multiple leagues were offered and open to golfers of all abilities as a handicap system was used except for the youth league. Socialization and having fun are key aspects of the leagues with weekly contests/prizes and a season ending gathering. Below are specifics for each league.

### **Ladies After Work League**

This league, April 23 – August 6, had nine two-person teams and played on Mondays with a shot-gun start at 6:00 PM. One suggestion that will be implemented for next season is recording each golfer's handicap on the scorecard, so they don't have to look at the handicap spreadsheet before they begin a match.

### **Couples League**

The Couples Golf League was held Tuesday nights with a shotgun start, April 24 - August 7, and had 18 couples begin the season. Overall, feedback was positive with minor changes to be made for next season including implementing more game nights such as a scramble tournament.

### **City League**

City League had 15 two-person teams comprised of City of Ames employees, family, and friends. It was held Wednesdays in the late afternoon/early evening, April 25 - August 1. The league handles all match assignments, designating handicaps, and keeping track of scores.

### **Homewood Ladies League**

This league played Thursday mornings, May 3 - August 30, and consists of mostly senior and retired women. This year approximately 60 women participated. The league handles all the match assignments, designating handicaps, and keeping track of scores. After golfers complete the round, most return to the clubhouse to have snacks and continue socializing. The last day of play included a 4-person best shot followed by a luncheon, business meeting, awards, and election of new officers. During the business meeting, Parks and Recreation staff presented an update on the new clubhouse and solicited feedback from the ladies on their needs and wants in the new facility.

### **Youth Golf League**

For eight Fridays, June - July, Homewood Golf Course hosted Youth Golf League which is for golfers ages 8 - 18. Participants pay a weekly reduced green fee of \$10.50. This year ten youth participated. Next year, Youth Golf League will include coaching by PGA Professional Noel Shahidi or her assistant on a few select dates. Adding fun games was suggested by league participants.

### **SURVEY RESULTS:**

An end of season survey was emailed / mailed to 152 pass holders, punch card holders, and golf league participants, with 57 people or 37.5% completing the survey. Please see Attachment A for details.

## **RECOMMENDATIONS:**

**Attracting New User Groups:** Homewood Golf Course hosted a few golf outings this season including the Story County Recorders, two bachelor parties, and a high school reunion group. New methods to attract first time or infrequent users will be investigated and implemented. With the new Clubhouse and increasing the golf cart fleet to 18, it is imperative to successfully market the Clubhouse community room as a resource for group golf outings and facility rentals.

**Attracting New Golfers:** According to the National Golf Foundation, golf's popularity has waned somewhat since the late 1990's. Current statistics from the United States Golfing Association show juniors (6-17) and young adults (18-34) comprise only 37% of total on-course golfers. Since the younger players are the future of golf, a focus will be on adding events and activities, as well as promoting the Youth League and Youth Day.

**Special Events:** Staff will investigate and implement special events such as a night glow golf tournament and scramble tournament.

**Communication:** Face to face communication and phone calls have been the primary communication tool with golfers. Staff will investigate if this is the best practice or if additional methods of communication should also be utilized.

**Pace of Play:** Survey responses indicated pace of play is an area of improvement for next season. In order to improve the pace of play, management will review and incorporate suggestions from the United States Golf Association pace of play manual and then educate golfers on the reasons behind maintaining pace of play is important.

**Maintaining Restrooms:** Survey results suggested an opportunity to improve the cleanliness of the restrooms. In 2019, an increase in training will focus on how to clean the restrooms and rationale behind why it's important from a health and customer service stand point.

**Monthly Staff Meetings:** Bi-monthly meetings were held last year but based on feedback, monthly meetings will be better for keeping staff up to date on operations.

## **THINGS TO CONTINUE:**

**Non-Traditional Staffing:** Efforts to recruit non-traditional staff outside of the typical college aged employees will be continued. The 2018 season had three working professionals and one older than average college student on staff.

**Pre-Season Meetings with Leagues:** These meetings are essential to discuss the season's expectations and rules, brainstorm how to customize play for each league, and establish clear communication.

**Online & Mobile Tee Time Reservations:** Survey results indicated golfers liked the option of booking tee times online. In FY 2017/18, approximately 19% of tee times were booked online.

Staff will research options to increase awareness of the online features and implement as many as possible.

## **MAINTENANCE**

### **SEASON SUMMARY:**

The 2018 season was very challenging due to below normal temperatures that extended into April and above normal precipitation from May to September. When below normal temperatures extend into late April, turf has a harder time developing and growing root structure. An undeveloped root system makes it difficult for the plant to survive during the hot/humid weather conditions. Above normal rainfall this past summer made it challenging for staff to stay on top of mowing because many areas became very saturated, which in turn took longer to dry out. Between May and September, Ames received approximately 40 inches of rainfall. Normal annual rainfall for Ames is about 36 inches. After the course closed this past fall, staff added drainage around the green on hole eight, an area that slowly drains. Timely preventative chemical applications showed their importance last season as many courses in central Iowa incurred turf loss from disease, but Homewood didn't. Gray Leaf Spot, a turf disease that attacks Perennial Ryegrass, was one of the prominent diseases that caused the bulk of the turf loss at other courses. Overall, the course performed well and patrons were complimentary despite the challenges. During the offseason, full time Maintenance Workers will be pruning trees at the course along with removing some dead trees.

### **STAFFING:**

The majority of daily work activities are completed by temporary staff with the Turf Maintenance Supervisor and full time Maintenance Workers completing all specialized work including large irrigation repairs, aerification, equipment repairs, and chemical applications. Two to three temporary staff members are hired annually to complete the maintenance at the course. Temporary staff work 40 hours per week, 6:00 AM - 2:00 PM. They work a half day each week to allow for enough hours to complete work activities on the weekends. These temporary staff members also complete other tasks in the parks including mowing and trimming duties at all sports fields.

### **COURSE MAINTENANCE:**

Daily maintenance activities at the course include mowing, tee service (trash removal, filling divots, moving tee blocks, ball washer filling), sand bunker raking, turf trimming, and cutting new pin locations. The following table outlines mowing practices for the course.

<b>Mowing Practices</b>			
<b>Location</b>	<b>Frequency</b>	<b>Height</b>	<b>Total Area</b>
Tees	3x/week	0.7"	25,000 ft <sup>2</sup>

Fairways	3x/week	0.7"	7 acres
Greens	6-7x/week	0.130"	45,287 ft2
Rough	1x/week	2.25"	29 acres

### **Cultural Practices**

In order to maintain excellent turf suitable for daily golf activities, core maintenance practices are implemented including aerification and chemical applications for the prevention of diseases, pests, and weeds. Aerification includes making holes in the turf to alleviate compaction and thatch, two of the major components of poor turf health. Sand is incorporated into the holes as part of the aerification process to allow water to penetrate the root system. Greens and tees are aerified twice per year and the fairways and rough once per season.

The chemical spray program consists of utilizing chemicals during certain times of the growing season to prevent diseases, pests, and weeds from damaging the turf. In 2018, the greens were sprayed every 14 days starting the mid-May to mid-September. Fairways were sprayed once for crabgrass prevention, grub control, and post emergent weeds (dandelions, clover, and other broadleaves). The fairways also received three applications for disease prevention and two fertilizer applications. The chemical program completed for the tees was the same as the fairways, but the tees received an additional fertilizer application. All fertilizer applications at Homewood do not contain Phosphorous.

### **Irrigation**

Homewood has an irrigation system with approximately 260 irrigation heads dispersed around the greens, tees, and fairways. The water used for irrigation is supplied by a well located northeast of the clubhouse. The system was installed in 2000 and was very reliable this past season. Staff repaired 15 irrigation breaks and replaced four irrigation heads. Every irrigation head on the course was reviewed throughout the season to ensure they were working properly. Overall, 3.4 million gallons of water was released from the system this season, which is about average.

### **Equipment**

Homewood has many pieces of specialized equipment in order to maintain the turf for golf activities. A new fairway mower was purchased prior to the start of the season to replace the former nine year old mower. The new machine is lighter which alleviates compaction and also has a shorter mowing width which allows for the tees to be mowed at the same time as mowing fairways. Another piece that was used at the golf course was a ride on sprayer. The sprayer was purchased specifically for small turf areas especially medians in the right of way, but was used at Homewood as well.

## **FUTURE IMPROVEMENTS:**

**Tree Planting/Removal:** In 2019, staff will be working with Paul Tauke, City Forester, to strategically plant trees to replace ones that have died and trees that have been removed as part of the Emerald Ash Borer Response Plan. Unfortunately, some large trees have died the past few years. Some of these tree trunks will be saved to add wood carving art to the golf course. The trunks are large enough that the cart paths weave around, so the addition of carvings will add character to the course.

**Native Areas:** There are two areas on the course designated as native areas. Staff has been working to clean those areas up to make them more playable to golfers. Also, a pollinator area will be added to those native areas and planted with species that attract pollinators.

**Increased Tee Space:** The golf course has two par 3 holes and the turf on those tees wear due to the small teeing areas and the large amount of play the course receives. Staff is in the process of identifying areas where tee space can be increased in order to alleviate extensive wear. Lastly, staff will continue to add drainage to areas that hold water after rain events.

## ATTACHMENT A

### Homewood Golf Course

#### 2018 User Survey Summary At-A-Glance

	<b>2018</b>	<b>Did Not Answer</b>
<b>General Operations</b>	<i>Always or Regularly</i>	<i>No Response</i>
The facility was professionally operated	93%	0%

	<b>2018</b>	<b>Did Not Answer</b>
<b>Course &amp; Greens</b>	<i>Excellent or Good</i>	<i>No Response</i>
Rate the overall condition of the golf course	96%	0%
Rate the overall condition of the greens	91%	0%

	<b>2018</b>	<b>Did Not Answer</b>
<b>Rate the cleanliness of the following areas</b>	<i>Excellent or Good</i>	<i>No Response</i>
Parking Lot	96%	0%
Deck	81%	0%
Clubhouse	89%	2%
Men's Restroom	31%	30%
Women's Restroom	19%	61%
Golf Carts	33%	57%
Golf Course	95%	4%

	<b>2018</b>	<b>Did Not Answer</b>
<b>Staff members were friendly and helpful</b>	<i>Always or Regularly</i>	<i>No Response</i>
Clubhouse	98%	0%
Maintenance	74%	21%

	<b>2018</b>	<b>Did Not Answer</b>
<b>Rate the job performance of the following staff members</b>	<i>Excellent or Good</i>	<i>No Response</i>
Clubhouse	93%	0%
Maintenance	83%	12%

**Patron Quotes from Survey When Asked “What did you like most about the facility and want to see continued in 2019?”**

- Computer sign up for tee times.
- The friendly staff and the excellent condition of the golf course. The coffee available in the club house.
- I enjoyed the overall pleasant attitude of club house employees and the efforts that Pat and his crew put forth to make golf a good experience. They do an outstanding job.
- It was a good course to play most days.
- Excellent maintenance of the course.
- Great course condition, friendly staff.
- Affordable greens fees. Reasonable course to walk- no need for a motor cart.
- Not sure if you are referring to the overall golf course when you say facility or the clubhouse. The clubhouse obviously is in need of much attention and the new clubhouse will be a welcomed change. The golf course has been well taken care of in general (Thanks Pat!).
- Online reservation system was great and should be continued.
- Course is walkable.
- The grounds of the course were excellent all season long and I hope this will continue for the next year and years to come. I am looking forward to the new clubhouse in the planning stages and maybe completion in several years- maybe 3? It will be such a great asset to the course. I have heard the plans discussed twice by Keith Abraham.
- Friendly staff, quality fare ways and greens. Looking forward to a new clubhouse and senior pricing.
- The ease of getting on the course to play.
- It suits a golfer like me i.e - state of difficulty; suitable for walking, even seniors.
- Being able to reserve a tee time online is great. Appreciate the improvement in cart paths.
- The ease of reserving your tee time to tee off ONLINE! Want this for golf carts availability also.
- Fairways, greens, in excellent condition. Thanks to PAT and his crew.
- The course remained in pretty good shape considering the amount of wind, rain & heat it received this year. The water coolers were really life savers on those really hot days.



*Caring People ♦ Quality Programs ♦ Exceptional Service*

**TO: Keith Abraham, Director of Parks and Recreation**

**FROM: Staff**

**RE: Monthly Report January 2019**

### **PARKS AND FACILITIES:**

1. Ames residents are able to drop off Christmas trees during January at the Parks Maintenance Shop, 700 E. 13<sup>th</sup> Street. The trees will be chipped and the mulch will be used in the Parks and is available to residents at no charge.
2. Staff cleared snow on park trails and shared use paths in January. Residents are reminded limited maintenance is performed on trails and should use caution when using trails throughout the winter season.
3. Staff completed installation of two outdoor ice rinks in South River Valley Park. The smaller rink, donated by the Iowa Wild and Wells Fargo, is specifically for hockey and the larger rink is for open skate. Ames Minor Hockey Association (AMHA) has volunteered to maintain the ice for both rinks. Signage adjacent to rinks communicates when the rinks are open/closed.
4. Staff has been trimming trees in the parks and Right of Way under the direction of Paul Tauke, City Forester. The goal is all park and Right of Way trees will be trimmed every five years.
5. Staff replaced the incandescent lighting with LED lighting in the Daley Park shelter.
6. City of Ames Electric Department installed two lights along the pathway in Tom Evans Plaza. The City of Ames purchased the lights and the adjacent property owner completed the pathway to improve drainage near his building and in the park.
7. In response to resident concerns, lights have been added to Cynthia Duff Plaza to improve safety.

### **RECREATION PROGRAMS:**

1. In December, there were 15 public skating sessions held at the Ames/ISU Ice Arena with a total attendance of 2,590 skaters. A total of 124 skaters attended nine noon skate sessions and December skate rentals totaled 2,209.
2. Staff recorded a Healthy Living Show promoting indoor cycling classes.

3. One week of free fitness classes were offered over holiday break to fitness class participants and their family and friends. A total of approximately 375 people attended the drop in classes with forty-five bags of donated food collected for MICA.
4. Youth basketball for boys and girls in grades 3-6 started the week of November 26. Ninety-three participants (10 teams) from Ames are playing in the Central Iowa Recreation League (CIRL). In addition to Ames, the league includes teams from Collins Maxwell, Colo-NESCO, Gilbert, Huxley, Nevada, South Hamilton, South Hardin, and Story City.
5. The WIBIT inflatable Aqua Track was set-up during open swim (1:00 – 4:00 PM) at Municipal Pool. Attendance on this day was 104 people compared to an average of 23 people the other four Sundays in December. Please note open swim was extended by one hour on the WIBIT day.
6. Ames Parks & Recreation, Downtown Ames, and Mediacom presented a free movie, Home Alone, in the Ames City Auditorium. Approximately 200 people enjoyed the movie on the big screen along with cookies and snacks courtesy of Mediacom.
7. December Auditorium Events
  - a. Hope Lutheran Church held six worship services.
  - b. Central Iowa Symphony held one rehearsal and one performance of their winter concert.
  - c. St. Cecilia Elementary School held a rehearsal and performance of their Christmas concert.

#### **PROJECT UPDATE:**

1. Van Maanen Electric, Newton, Iowa completed the installation of the Brookside Park Path Lighting Project. The project included path lighting from 6<sup>th</sup> St. to 13<sup>th</sup> St and Brookridge Ave. to Maple Shelter in the Park.
2. Work on the Low Head Dam in North River Valley Park has started again after the wet fall. Completion of the project will be extended into late spring with a tentative ribbon cutting June 1.

### COMMUNITY ENRICHMENT - PARKS AND RECREATION

PROJECT/FUNDING SOURCE	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24	Page
<b>PROJECT:</b>							
Park System/Facility Improvements	1,990,000	440,000	480,000	95,000	695,000	280,000	132
Playground Equipment Improvements	795,750	143,000	64,750	150,000	225,500	212,500	133
Edwards Park Development	80,000	80,000	-	-	-	-	134
Ada Hayden Heritage Park	130,000	60,000	-	10,000	60,000	-	135
Municipal Pool	150,000	50,000	50,000	50,000	-	-	136
ADA Transition Plan Improvements	125,000	25,000	25,000	25,000	25,000	25,000	137
Ames/ISU Ice Arena	85,000	10,000	75,000	-	-	-	138
Homewood Golf Course	315,000	-	150,000	-	15,000	150,000	139
Moore Memorial Park Pedestrian Bridge	385,000	-	35,000	350,000	-	-	140
Furman Aquatic Center	210,000	-	-	-	50,000	160,000	141
Rose Prairie Park Development	200,000	-	-	-	-	200,000	142
<b>TOTAL PROJECT EXPENDITURES</b>	<b>4,465,750</b>	<b>808,000</b>	<b>879,750</b>	<b>680,000</b>	<b>1,070,500</b>	<b>1,027,500</b>	

**COMMUNITY ENRICHMENT - PARKS AND RECREATION, continued**

PROJECT/FUNDING SOURCE	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>FUNDING SOURCES:</b>						
<b>Debt:</b>						
G.O. Bonds	300,000	-	-	-	300,000	-
<b>City:</b>						
Local Option Sales Tax	3,725,750	693,000	779,750	655,000	770,500	827,500
Ice Arena Capital Reserve	85,000	10,000	75,000	-	-	-
Park Development Fund	280,000	80,000	-	-	-	200,000
Total City Funding	4,090,750	783,000	854,750	655,000	770,500	1,027,500
<b>Other:</b>						
Ames Community School District	75,000	25,000	25,000	25,000	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,465,750</b>	<b>808,000</b>	<b>879,750</b>	<b>680,000</b>	<b>1,070,500</b>	<b>1,027,500</b>



Scope Change

**PROJECT STATUS:** Cost Increase  
Advanced

**PLAYGROUND EQUIPMENT IMPROVEMENTS**

**DESCRIPTION/JUSTIFICATION**

During the past 25 years, the City has replaced old play equipment throughout the park system. The life expectancy of play equipment is 20 – 25 years. Therefore, it is necessary to begin replacement of playground equipment that was installed at the beginning of this cycle.

**COMMENTS**

- 2019/20: Replace equipment adjacent to Shagbark Shelter in Inis Grove Park (\$77,500); install new equipment adjacent to Red Oak Shelter in Inis Grove Park (\$65,500)
- 2020/21: Replace equipment near Hawthorne Shelter in River Valley Park (\$64,750)
- 2021/22: Replace equipment in Country Gables Park (\$50,000); replace equipment in Christopher Gartner Park (\$50,000); replace equipment in Lloyd Kurtz Park (\$50,000)
- 2022/23: Replace equipment in Christofferson Park (\$50,000); replace equipment in Bandshell Park (\$63,000); replace equipment adjacent to Cottonwood Shelter in River Valley Park (\$62,500); install new equipment in Carr Park (\$50,000)
- 2023/24: Replace equipment in Stuart Smith Park (\$50,000); replace equipment adjacent to Hickory Shelter in Brookside Park (\$50,000); replace ages 2-5 equipment (\$50,000) and ages 5-12 equipment (\$62,500) in Moore Memorial Park

	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>						
Construction	795,750	143,000	64,750	150,000	225,500	212,500
<b>FINANCING:</b>						
Local Option Sales Tax	795,750	143,000	64,750	150,000	225,500	212,500
<b>TOTAL</b>	<b>795,750</b>	<b>143,000</b>	<b>64,750</b>	<b>150,000</b>	<b>225,500</b>	<b>212,500</b>

**PROGRAM - ACTIVITY:** Community Enrichment  
**DEPARTMENT:** Parks and Recreation  
**ACCOUNT NO.:** 030-4967-439

**PROJECT STATUS:** No Change

**EDWARDS PARK DEVELOPMENT**

**DESCRIPTION/JUSTIFICATION**

The old Edwards school site is approximately six acres and is owned by the Ames Community School District. The Old Edwards Neighborhood Association raised funds to offset demolition costs of the school by the District. In exchange for these funds, the School Board agreed to transfer the land to the City to be developed into a neighborhood park. City Council agreed to accept the land in a "clean and green" condition and develop it into a park. This transfer may happen in late FY 2018/19. The site already houses playground equipment which the City helped fund several years ago. In preliminary conversation with the neighborhood association leadership, they indicated the desire for additional amenities such as a shelter, basketball pad, benches, drinking fountain, and picnic tables. Meetings with the neighbors will be held to identify needs prior to site plan development. The association will be asked to raise funds for any additional amenities and features which require funding in excess of \$80,000.

**COMMENTS**

FY 2019/20: Develop the Edwards Neighborhood Park (\$80,000)

**LOCATION**

Corner of Westwood Drive and Woodland Street

	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>						
Construction	80,000	80,000				
	<b>TOTAL</b>	<b>80,000</b>				
<b>FINANCING:</b>						
Park Development Fund	80,000	80,000				
	<b>TOTAL</b>	<b>80,000</b>				

**PROGRAM - ACTIVITY** Community Enrichment  
**DEPARTMENT:** Parks and Recreation  
**ACCOUNT NO.** 340-4996-459

**ADA HAYDEN HERITAGE PARK**

**PROJECT STATUS:** Scope Change

City of Ames, Iowa  
Capital Improvements Plan

**DESCRIPTION/JUSTIFICATION**

Over the past year, the accessible fishing pier has shown signs of heaving and sinking. A structural engineer assessed the structure and determined repairs are needed to correct the problem. This includes removing the decking, making corrections to the structure, and installing new decking, posts, and railings.

By adding a wetland overlook to view wildlife, these portions of the park will be enhanced and able to be enjoyed more fully by park visitors.

**COMMENTS**

- 2019/20: Engineer/design/repair accessible fishing pier (\$60,000)
- 2021/22: Engineer/design a wetland overlook (\$10,000)
- 2022/23: Construct a wetland overlook (\$60,000)

**LOCATION**

Ada Hayden Heritage Park, 5205 Grand Avenue

	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>						
Engineering	20,000	10,000		10,000		
Construction	110,000	50,000			60,000	
<b>TOTAL</b>	<b>130,000</b>	<b>60,000</b>		<b>10,000</b>	<b>60,000</b>	
<b>FINANCING:</b>						
Local Option Sales Tax	130,000	60,000		10,000	60,000	
<b>TOTAL</b>	<b>130,000</b>	<b>60,000</b>		<b>10,000</b>	<b>60,000</b>	
<b>PROGRAM - ACTIVITY:</b>						
Community Enrichment						
					<b>ACCOUNT NO.</b>	
					030-4925-459	
					<b>DEPARTMENT:</b>	
					Parks and Recreation	



**PROJECT STATUS:** No Change

**ADA TRANSITION PLAN IMPROVEMENTS**

**DESCRIPTION/JUSTIFICATION**

To better understand where Parks and Recreation does not comply with the 2010 Americans with Disabilities Act Standards for Accessible Design, an inventory and assessment of the park system and facilities is being conducted in FY 2018/19. Upon conclusion of the inventory and assessment, a transition plan will be developed in order to become compliant. In anticipation of items needing to be corrected, money is being put into each year of the CIP. This is an estimate, cost will not be known until the transition plan is finalized.

**COMMENTS**

- 2019/20: ADA Transition Plan items to be determined (\$25,000)
- 2020/21: ADA Transition Plan items to be determined (\$25,000)
- 2021/22: ADA Transition Plan items to be determined (\$25,000)
- 2022/23: ADA Transition Plan items to be determined (\$25,000)
- 2023/24: ADA Transition Plan items to be determined (\$25,000)

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>					
Construction	25,000	25,000	25,000	25,000	25,000
<b>FINANCING:</b>					
Local Option Sales Tax	25,000	25,000	25,000	25,000	25,000
<b>TOTAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>TOTAL</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>

**PROGRAM - ACTIVITY:** Community Enrichment  
**DEPARTMENT:** Parks and Recreation  
**ACCOUNT NO.:** 030-4908-459

**PROJECT STATUS:** No Change

**AMES/SU ICE ARENA**

**DESCRIPTION/JUSTIFICATION**

The Ames/SU Ice Arena is over 17 years old. The following item needs to be reconstructed to maintain a quality facility.

Funding for capital improvement projects is provided through the Ice Arena Capital Reserve Fund. Every year, the City and Iowa State University each contribute \$20,000 to this fund to ensure the facility is well-maintained. As of June 30, 2018, this fund totaled \$185,993.

**COMMENTS**

- FY 2019/20: Engineer/design parking lot reconstruction (\$10,000)
- FY 2020/21: Reconstruct parking lot (\$75,000)

**LOCATION**

Ames/SU Ice Arena, 1505 Gateway Hills Park Drive

	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>						
Construction	75,000		75,000			
Engineering/Design	10,000	10,000				
<b>FINANCING:</b>						
Ice Arena Capital Reserve Funds	85,000	10,000	75,000			
<b>TOTAL</b>	<b>85,000</b>	<b>10,000</b>	<b>75,000</b>			

**PROGRAM - ACTIVITY:**  
Community Enrichment

**DEPARTMENT:**  
Parks and Recreation

**ACCOUNT NO.:**  
571-4928-459

**HOMEWOOD GOLF COURSE**

**PROJECT STATUS:** Cost Increase

Delayed

**DESCRIPTION/JUSTIFICATION**

The projects listed below will address facility needs and enhance provided services.

To meet code requirements, a shared use path will be installed along Duff Avenue, along 20<sup>th</sup> Street, and end at the newly constructed clubhouse.

The current bridge was designed for walking golfers. Since the demand for motorized carts at Homewood has increased, replacing this bridge with one designed for motorized carts will speed up play and reduce safety concerns for golfers having to drive along Hole #8 to get to the 9<sup>th</sup> green.

The Homewood Clubhouse is currently in the design phase. This project has \$800,000 allocated for design and construction, however, preliminary cost estimates for design, construction, and FFE are approximately \$1.05 million. Therefore, \$250,000 from the FY 18/19 general fund is being allocated to this project to cover the funding shortfall.

**COMMENTS**

2020/21: Install shared use path along Duff Avenue, along 20<sup>th</sup> Street, and to the new clubhouse (\$150,000)

2022/23: Engineer/design bridge replacement on Hole #9 for cart accommodation (\$15,000)

2023/24: Replace the bridge on Hole #9 so it can accommodate carts (\$150,000)

**LOCATION**

Homewood Golf Course, 401 E 20th Street

	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>						
Engineering	15,000				15,000	
Construction	300,000		150,000			150,000
<b>FINANCING:</b>						
Local Option Sales Tax	315,000		150,000	15,000	15,000	150,000
<b>TOTAL</b>	<b>315,000</b>		<b>150,000</b>	<b>15,000</b>	<b>15,000</b>	<b>150,000</b>

**PROGRAM - ACTIVITY:**

Community Enrichment

**DEPARTMENT:**

Parks and Recreation

**ACCOUNT NO.**

030-4917-459

**MOORE MEMORIAL PARK PEDESTRIAN BRIDGE**      **PROJECT STATUS:** Delayed

**DESCRIPTION/JUSTIFICATION**

Moore Memorial Park is 90 acres; 50 acres are located east of Squaw Creek and 40 acres are west of the creek. The 50-acre parcel was developed into a community park in 1991. The 40-acre parcel has been leased to Iowa State as an agricultural research plot for \$3,000 per year.

In response to community input to connect parks via hard surface trails, a pedestrian bridge will link these two parcels of City property. The plan is to then have a trail from Moore Memorial Park along Scholl Road to Ontario Street. This improvement is viable because ISU owns the land adjacent the City's 40-acre parcel. In the event ISU allows public access through its parcel, several miles of recreational trails would be linked together. Staff will meet with ISU officials to determine if public access will be allowed through this parcel of land in the future.

**COMMENTS**

- 2020/21: Engineer/design a pedestrian bridge to cross Squaw Creek at Moore Memorial Park (\$35,000)
- 2021/22: Install a pedestrian bridge across Squaw Creek at Moore Memorial Park (\$350,000)

**LOCATION**

Moore Memorial Park, 3050 Northridge Parkway

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>					
Engineering/Design		35,000			
Construction			350,000		
<b>FINANCING:</b>					
Local Option Sales Tax		35,000	350,000		
<b>TOTAL</b>		<b>35,000</b>	<b>350,000</b>		
<b>TOTAL</b>		<b>35,000</b>	<b>350,000</b>		

**PROGRAM - ACTIVITY:** Community Enrichment      **DEPARTMENT:** Parks and Recreation      **ACCOUNT NO.:**

**PROJECT STATUS:** Delayed

**FURMAN AQUATIC CENTER**

**DESCRIPTION/JUSTIFICATION**

This facility opened in May 2010. It has been operational for nine seasons with an average of approximately 93,000 visitors per summer. To ensure it remains a quality facility, structural and electrical issues have been identified and will be addressed in a systematic manner.

Requests for a gathering space outside of the aquatic center have been received from users of the facility. Daycare providers would like a space to gather children for snack time and check-in. Potential renters of the facility have asked about a place to gather and picnic prior to their rental time. Adding a shelter will address these requests and potentially increase rental revenue.

The current light fixtures allow water to accumulate inside the fixture which has to be drained annually. Replacing with an LED lamp and better fixture will reduce maintenance and energy consumption. The play structure in the Splash Pool is becoming faded and needs to be refurbished.

**COMMENTS**

- 2022/23: Refurbish the play structure in the Splash Pool (\$50,000)
- 2023/24: Replace the light fixtures on the pool deck (\$100,000); Install a shelter adjacent the parking lot (\$60,000)

**LOCATION**

Furman Aquatic Center, 1365 13<sup>th</sup> Street

	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>						
Construction	210,000				50,000	160,000
<b>FINANCING:</b>						
Local Option Sales Tax	210,000				50,000	160,000
<b>TOTAL</b>	<b>210,000</b>				<b>50,000</b>	<b>160,000</b>

**PROGRAM - ACTIVITY:** Community Enrichment  
**DEPARTMENT:** Parks and Recreation  
**ACCOUNT NO.:**

**ROSE PRAIRIE PARK DEVELOPMENT**      **PROJECT STATUS:** Delayed

**DESCRIPTION/JUSTIFICATION**

The Parks and Recreation Master Plan identifies neighborhood park service areas to cover a 1/4 to 1/2 mile radius. As the North Growth development occurs, this plan indicated a need for a neighborhood park to serve residents in this area. Standard amenities in neighborhood parks include a basketball pad with goals, a small shelter, a play structure and swings, and utilities. In addition, this park may require paths and sidewalks. The estimated costs for these improvements will total \$200,000. This project is delayed because the private development is not moving as quickly as originally planned.

**COMMENTS**

FY 2023/24:    Develop the Rose Prairie Neighborhood Park (\$200,000)

**LOCATION**

Rose Prairie Development

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>					
Park Development					200,000
<b>FINANCING:</b>					
Park Development Fund					200,000
<b>TOTAL</b>	<b>200,000</b>				<b>200,000</b>
<b>TOTAL</b>	<b>200,000</b>				<b>200,000</b>

**PROGRAM - ACTIVITY**      **DEPARTMENT:**      **ACCOUNT NO.**  
Community Enrichment      Parks and Recreation

**COMMUNITY ENRICHMENT - CEMETERY**

PROJECT/FUNDING SOURCE	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24	Page
<b>PROJECT:</b>							
Municipal Cemetery Improvements	75,000	-	-	-	75,000	-	144
<b>TOTAL PROJECT EXPENDITURES</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	
<b>FUNDING SOURCES:</b>							
<b>City:</b>							
Local Option Sales Tax	75,000	-	-	-	75,000	-	
<b>TOTAL FUNDING SOURCES</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	

**AMES MUNICIPAL CEMETERY IMPROVEMENTS**      **PROJECT STATUS:** Scope Change

**DESCRIPTION/JUSTIFICATION**

This program provides funding to enhance the public appearance at the Cemetery.

The Funeral Pavilion will give people a place to conduct a ceremony in the cemetery when weather conditions make it difficult to get to the grave site.

**COMMENTS**

2022/23      Funeral Pavilion (\$75,000)

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>COST:</b>					
Construction				75,000	
<b>FINANCING:</b>					
Local Option Sales Tax				75,000	
<b>TOTAL</b>				<b>75,000</b>	
<b>TOTAL</b>				<b>75,000</b>	

**PROGRAM - ACTIVITY:**      **DEPARTMENT:**  
Community Enrichment      Parks and Recreation

**ACCOUNT NO.**