

**AGENDA
SPECIAL MEETING
OF THE AMES CITY COUNCIL
CITY COUNCIL CHAMBERS
AMES CITY HALL**

TUESDAY, FEBRUARY 6, 2018

CALL TO ORDER: 5:15 p.m.

1. Council Budget Hearings:*
 - a. Motion to approve the proposed budget for FY 2018/19 for the City of Ames (vote will be taken on March 6, 2018)
 - b. Community Enrichment Program:
 1. Library Services
 - c. Utilities Program:
 1. Water and Pollution Control Administration
 2. Water Treatment Plant Operations
 3. WPC Facility Operations
 4. Water and Pollution Control Laboratory
 5. Water and Pollution Control Metering Services
 6. Water Distribution System
 7. Sanitary Sewer Collection System
 8. Storm Water Permit Program
 9. Storm Sewer Maintenance
 10. Resource Recovery
 - d. Transportation Program:
 1. Public Works Administration
 2. Public Works Engineering
 3. Traffic Engineering
 4. Traffic Maintenance
 5. Street System
 6. Parking Operations
 7. Airport Operations
 - e. General Government and Internal Services:
 1. Fleet Services
 2. Facilities
 3. Economic Development
 4. Financial Services
 5. Information Technology
 6. Utility Customer Service
 7. Parking Violation Collection

COUNCIL COMMENTS:

ADJOURNMENT:

***Public input will be received on February 13, 2018, during Budget Wrap-Up.**

**AGENDA
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WEDNESDAY, FEBRUARY 7, 2018

CALL TO ORDER: 5:15 p.m.

1. Council Budget Hearings:
 - a. Community Enrichment Program:
 1. Parks and Recreation
 2. Cemetery
 - b. Transportation Program:
 1. Right-of-Way Maintenance
 - c. Utilities Program:
 1. Electric Services
 - d. Public Safety Program:
 1. Street Lights/Storm Warning System
 2. Fire Safety
 3. Building Safety
 4. Law Enforcement
 5. Animal Control
 - e. Transportation Program:
 1. Parking Law Enforcement.

COUNCIL COMMENTS:

ADJOURNMENT:

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**AGENDA
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AMES CITY HALL**

THURSDAY, FEBRUARY 8, 2018

CALL TO ORDER: 5:15 p.m.

1. Council Budget Hearings:*
 - a. Transportation Program:
 1. Transit System
 - b. General Government/Internal Services:
 1. City Council
 2. City Manager
 3. City Clerk
 4. Public Relations
 5. Media Production Services
 6. Legal Services
 7. Human Resources
 8. Risk Management
 9. Health Insurance
 10. Planning Services
 11. Administrative Support Services
 12. City-Wide Housing Programs
 13. Community Development Block Grant

COUNCIL COMMENTS:

ADJOURNMENT:

***Public input will be received on February 13, 2018, during Budget Wrap-Up.**