



PROPOSED DRAFT

CITY OF AMES

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTS (CAPER)

**CITY OF AMES FISCAL YEAR
JULY 1, 2024 THROUGH JUNE 30, 2025**



**Public Comment Period:
October 9, 2025, thru October 23, 2025**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

See attached CAPER for the remainder of the narrative!

With community input, the overall goals and outcomes of the City's Strategic Plan were to continue increasing the supply of affordable housing for low- and moderate-income persons, supporting and maintaining the public service needs for special populations, homeless, and low-income households, and to address and preserve the viability and stability of neighborhoods through the acquisition and demolition of dangerous properties. The major progress that the City made in carrying out these three overall strategies was through the 2024-25 implementation of the following CDBG project activities: a) support of new single-family housing construction in the Neighborhood Revitalization Strategy Area (NRSA) with Habitat for Humanity, b) Disposition of Properties Purchased Program, c) Renter Affordability Program, d) Pocket Park Installation, and e) Public Infrastructure Improvements Water Main Installation Project. **For the HOME Programs:** a) New Construction of 38-Low-Income Housing Tax Credits (LIHTC) Units Project.

2024-25 CDBG Program Activities:

a) Support of New Single-Family Housing with Habitat for Humanity of Central Iowa. Under this program, the City sold eight (8) single-family lots in the Baker Housing Subdivision in our NRSA at a reduced cost to increase the supply of affordable housing for low-income households. For the 2024-25 program year, one (1) was completed and sold to a first-time LMI household; to date, three (3) of the eight (8) have been constructed and sold.

b) The Disposition of Properties. This activity was designed to provide maintenance and costs for properties purchased in previous program years. For the 2024-25 program year, the activity included the ongoing maintenance of three previously purchased vacant parcels at 1107 Grand Avenue, 621 Grand Avenue, and 1514 Duff Avenue. The final disposition of these parcels will be determined in the 2025-26 program year. Additionally, funds were spent to maintain the single-family and multi-family lots created in the subdivision for the future development of affordable housing.

c) The Renter Affordability Program. Under this program, funds were used to assist families with incomes at or below 50% of the Ames Area Median Income (AAMS) with Security and/or Utility Deposits, and/or up to two months' rent. For the 2024-25 (which was implemented in January 2025), thirteen (13) households were assisted.

d) Pocket Park Installation-Baker Subdivision. Under this Public Facilities Improvements activity, funds were used to install a small Pocket Park in the Baker Housing Subdivision in our NRSA. The installation includes playground equipment, a water foundation, sidewalks, an open shelter house, and the installation of trees. The installation is anticipated to be completed in the 2025-26 program year.

e) Public Infrastructure Improvements- Water Main Installation Project. This project activity intends to utilize funds to replace old, undersized existing water mains with new, larger water mains (including sanitary, sewer, storm, and electrical services), and to remove any lead water lines, installing new water services with copper piping. This project will improve water quality, reduce lead services, and increase firefighting service capacity. For the 2024-25 period, the area of concentration is located in LMI Census Tract 10, extending from North Russell Avenue to Lincoln Way. The project is expected to be completed in the 2025-26 program year.

f) The Acquisition/Reuse for Slum and Blighted Properties/Demolition. Under this activity, the following activities may occur: acquisition of slum and blighted properties; acquisition of properties for public facilities use (shelters, recreational use, etc., or infrastructure improvements such as sidewalks, street improvements, shared use bike paths, etc.) Also, funds may be used to purchase vacant in-fill lots for redevelopment into non-affordable housing, for public facilities use, or public infrastructure. This activity may include demolition and clearance. The goal is to address the needs of non-LMI populations or other community needs, which may include addressing the needs of LMI Persons. One property, located at 1514 Duff Avenue, was acquired in 2023-24 and demolished during the 2024-25 program year.

2024-25 HOME Program Activities:

- a) **Homeownership Construction Program.** Under this activity, funds have been set aside to construct a single-family home on a lot in the Baker Subdivision. After construction, the home would be sold to an eligible household with an income of 80% or less of the Ames Median Income Limit. For the 2024-25 program year, no home was constructed. A home is anticipated to be built in the 2025-26 program year.
- b) **Homebuyer Assistance Program.** Under this activity, funds have been set aside to provide downpayment and closing cost assistance to eligible first-time homebuyers with incomes at 80% or less of the Ames Median Income Limits for single-family homes constructed in the Baker Subdivision. Due to the delay in constructing houses in the 2024-25 program year, it is anticipated that homes will be built in the 2025-2026 program year.
- c) **Construction of Low-Income Housing Tax Credits (LIHTC) units in the Baker Subdivision.** Under this activity, City HOME funds were set aside to seek a partnership Developer to apply for LIHTC to the Iowa Finance Authority (IFA) to pursue low-income family rental housing units. In 2022-23, the City partnered with HATCH Development and submitted an application to IFA for LIHTC funding to construct 38 multi-family, 2, 3, and 4-bedroom units in the Baker Subdivision. In 2023-24, the City and HATCH Development were notified that they had been awarded Low-Income Housing Tax

Credits (LIHTC) to construct 38 multi-family units in the Baker Subdivision. Construction of the 38 units began in the 2024-25 program year, and construction is anticipated to be completed in the 2025-26 program year. The leasing of the units is expected to start in the 2025-26 program year as well.

- d) **2023-24 HOME-ARP Program:** In fiscal year 2021-22, the City of Ames was notified that it would receive a one-time special allocation of \$1,269,248 of HOME-ARP funding. HOME-ARP funding provides jurisdictions with significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units, and offering tenant-based rental assistance or supportive services. HOME-ARP funds must be used for individuals or families from the following qualifying populations: homeless; at-risk of homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability; and veterans and families that include veteran family members that meet one of the preceding criteria.

HOME-ARP funds can be used for four eligible activities: the production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling services; and the purchase or development of non-congregate shelters for individuals and families experiencing homelessness. Additionally, HOME-ARP provides up to 15 percent of the allocation for administrative and planning costs of the participating jurisdiction (PJ) and for subrecipients administering all or a portion of the grant. ARP can provide up to 5 percent of the grant for operating costs of Community Housing Development Organizations (CHDOs) and other non-profit organizations, including homeless providers. Funds are also available to these organizations for capacity building.

The City was notified in June 2023 that its Allocation Plan was approved. The anticipated start date is in the 2025-26 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Human Service Provision Needs	Affordable Housing Homeless Non-Housing Community Development	ASSET Public/Local: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	500	100	0.20%
Address Human Service Provision Needs	Affordable Housing Homeless Non-Housing Community Development	ASSET Public/Local: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	0	0.00%	TBD	TBD	
Address Human Service Provision Needs	Affordable Housing Homeless Non-Housing Community Development	ASSET Public/Local: \$0.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	0	0.00%			

Address Human Service Provision Needs	Affordable Housing Homeless Non-Housing Community Development	ASSET Public/Local: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%	TBD	TBD	
Address Human Service Provision Needs	Affordable Housing Homeless Non-Housing Community Development	ASSET Public/Local: \$	Housing for Homeless added	Household Housing Unit	50	0	0.00%	TBD	TBD	
Affordable Housing for Non-LMI	Non-Housing Community Development	CDBG: \$ 270 HOME: \$0.00 / ASSET Public/Local: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	350	0	0.00%	500	0	0.00%
CHDO Set Aside			Other	Other	0	0				
Create, Maintain, Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%	150	0	0.00%
Create, Maintain, Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	300	0	0.00%	200	0	0.00%

Create, Maintain, Expand Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		350	0	0.00%
Create, Maintain, Expand Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	14	0	0.00%	6	0	0.00%
Create, Maintain, Expand Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%		0	
Create, Maintain, Expand Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	6	0	0.00%
Create, Maintain, Expand Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	11	0	0.00%	15	0	0.00%

Create, Maintain, Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$41,380 HOME: \$	Buildings Demolished	Buildings	3	0	0.00%	3	0	100.00%
Create/Maintain Public Infrastructure/Facilities	Homeless Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5000	0	0.00%		0	
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Program Admin		Other	Other	N/A	N/A	N/A		N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority objectives in the 5-Year Consolidated Plan are to Create and Expand Affordable Housing for Low- and Moderate-Income households and to Maintain the Community Development Services of the Community. The CDBG Program for 2024-25 included an allocation of \$534,122, plus a 2023-24 rollover balance and 2024-25 anticipated program income, which was projected to total approximately \$2,085,939 (including administration). The funding is allocated to implement the program activities outlined under CR-05 Goals and Outcomes. The primary activity that is the highest priority and yields the largest creation of affordable housing ownership units (26 homes (14 affordable; 12 market rate) through the installation of the public infrastructure improvements installed in our NRSA called the Baker Subdivision and the sale of these lots for builders (such as Habitat for Humanity) to construct homes for low-income first-time homebuyers and provide downpayment and closing cost assistance for any remaining affordable housing lots.

The HOME program for 2024-25 included an allocation of \$256,483 in funding, plus rollover balances of just over \$2.2 million (including administration). The primary activity with the highest priority is the construction of 38 LIHTC multi-family units in the Baker Subdivision (which is also in our NRSA), which yields the largest creation of affordable multi-family housing. Additionally, funds were allocated to establish a new home construction program and implement a Tenant-Based Rental Assistance Program (TBRA). All of the other activities also address priorities in the Consolidated 5-year Plan.

In addition to CDBG funds, the FY 24-25 ASSET funding request was approximately \$4,840,831. Of that amount, the City's requested share was approximately \$1,905,999 (39%). Of the \$1,905,999, the City's actual contracted amount expensed with the various human service agencies was increased to approximately \$1,859,331. This funding is important in addressing the highest priority of addressing the Development Services in the Ames community that cover basic human needs (shelter for our most vulnerable populations).

Of the City's share expensed, approximately \$385,494 (21%) was spent by the following agencies to provide housing services to homeless, non-homeless, and special needs households in Ames: Assault Care Center Extending Shelter & Support (ACCESS), Good Neighbor, The Salvation Army, and YSS (for homeless youth). Four agencies assisted approximately 3,200 +/- Ames/Story County households through these funding efforts.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	5	0
Black or African American	8	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	1	0
Total	0	0
Hispanic	0	0
Not Hispanic	14	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Programming administered during the 2024-25 program included providing Renter Affordability Assistance to households with incomes at or below 60% of the Ames median income limits. Additionally, the program assisted Habitat for Humanity of Central Iowa in qualifying low-income first-time homebuyers for the purchase of a home. One (1) was completed and sold to a first-time LMI household; to date, three (3) of the eight (8) have been constructed and sold. The remaining activity for 2024-25 is the replacement of undersized water lines and the removal of lead lines in LMI Census Tract 10 (N. Russell) (no data available). The demolition of a slum and blighted property (no data available). Additionally, the care and maintenance of three properties that were purchased and subsequently demolished as part of the citywide slum and blighted area program (no data available). Under the HOME funds for 2024-25, construction of 38 LIHTC multi-family units began.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,085,939	\$648,848
HOME	public - federal	\$2.2 million	\$1,948,389
Other	public - local	\$1,780,999,	\$1,859,331

Table 3 - Resources Made Available

Narrative

For the 2024-25 program year, approximately \$648,848 (including administration and program income) of CDBG funds was expensed. Of the \$648,848, approximately \$115,631 was administrative expenses, and approximately \$106,140 was generated program income (including rollover PI). Approximately \$533,217 (including program income) was expensed on the 2024-25 program activities, of which \$368,347 was water main improvements, \$21,259 was under the Renter Affordability Program, \$9,768 was expensed on Disposition of Properties for ReUse of lots in the Baker Subdivision and citywide \$41,380 on the demolition of one property, and \$92,463 on the installation of a pocket park in the Baker Subdivision.

Under the HOME Program, approximately \$1,948,389 (including administration) was expensed. Of the \$1,948,389, approximately \$58,389 was spent on program administration, and approximately \$1,890,000 was expensed on the construction of 38 multi-family LIHTC units in the Baker Subdivision. No HOME-ARP funds were expensed in 2024-25.

In addition to the CDBG and HOME expenditures, the City of Ames's share, expensed through the ASSET collaboration, was approximately \$1,859,331. Of the \$1,859,331, approximately \$941,124 was expended specifically to support local human services agencies in providing basic needs and preventive services (such as food, counseling, shelter, childcare/adult daycare, and meals) to homeless and low-income households in the community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	30	13%	Renter Affordability, Demolition, Disposition of Properties
LOW-INCOME CENSUS TRACT	30	69%	Public Infrastructure- Water Main Replacement Project
State Avenue NRSA	40	18%	Pocket Park and Disposition of Properties

Table 4 – Identify the geographic distribution and location of investments

Narrative

Two reasons a higher percentage of funds was spent in LMI Census Tracts rather than in the NRSA or City-wide was that: 1) the construction of the 38 multi-family low-income housing tax credit project was not scheduled to start until July of 2025, which was a top priority. Second, the urgency of replacing existing water mains with new 8-inch water mains and installing new water services with copper piping in this LMI Census tract will improve water quality, reduce lead service, and increase firefighting service capacity in this vital core residential neighborhood. Additionally, the city did not receive its CDBG grant funds until late in the program, which prevented the implementation of several other programs.

As outlined in more detail in the Consolidated Plan, Ames is a homogeneous community with no significant areas of heavy low-income or minority concentrations or areas with significant concentrations of deteriorated housing. One main census tract area has the highest concentration of low-income and minority populations; however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University's central campus. As a result, there is typically no plan to allocate a large share of the CDBG funds geographically during a program year. However, due to the opportunity to purchase a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy Area (NRSA) designation for this area, and therefore, will implement programs specifically for this area. Therefore, the City of Ames, for FY 2016-17, began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefits, and low- and moderate area benefits, based in census tracts containing concentrations of 51% or more, low- to moderate-income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

One of the primary goals identified in the 2024-2028 Five-Year Consolidated Plan was to use CDBG funds to leverage other private and public resources to address the needs of low- and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives annually is insufficient to address all the community's housing and public service needs. Additionally, annual CDBG budget allocations have not been consistent from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocations have fluctuated with highs and lows over the last twenty-one (21) years, and this has impacted the efforts to ensure that our dollars are not only leveraged but also they we find ways to increase our program income to leverage the dollars. Continuing to leverage dollars is crucial for providing funding for additional services. In future programming, grants may likely evolve into low-interest loans, providing additional opportunities to increase program income.

For 2024-25, CDBG funding has been leveraged with local, state, and/or private resources to address the housing and other basic needs of homeless and low-income households in the community. The ASSET process was the largest source of leverage for the year in addressing housing and public service programs. ASSET provided just over \$4 million to support administrative services and basic needs for various human service agencies in the community. This funding was also leveraged with the agencies' dollars from private donations and fundraisers. Several agencies also continued to receive funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such as the Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA.

Additionally, during the 2024-25 year, the Central Iowa Regional Housing Authority (CIRHA) provided an average lease-up of 1,055 (97%) Section 8 Housing Vouchers out of their HUD contract of 1,084. Of that 1,055 average, Story County's average was 351 (33%), and of that average, Ames' was 302 (86%) (272 were regular Vouchers and 30 were Emergency Vouchers). The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders. Tenant-based Rental assistance (TBRA) funds were unavailable in the community for 2024-25. However, several human service agencies received funding for rapid rehousing assistance (RRH) during the program year.

As part of the CDBG public infrastructure improvements for the housing subdivision development in the Baker Subdivision (Tripp Street) located in the City's NRSA, the City contributed \$292,615 of GO Bonds funds for the infrastructure improvements (water, sewer, streets, electric, etc.) and \$301,219 of City Electric funds to install geothermal on the 26 single-family lots that will count towards the HOME 25% local match requirements once the multi-family housing unit construction begins in the fiscal year 2024-25.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$593,834
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$593,834
4. Match liability for current Federal fiscal year	-\$472,500
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$121,334

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
N/A				N/A

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
N/A	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A					
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A					
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	63
Number of Non-Homeless households to be provided affordable housing units	80	749*
Number of Special-Needs households to be provided affordable housing units	10	0
Total	130	812

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	285
Number of households supported through The Production of New Units	38	1
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	2	0
Total	55	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers above **include** households assisted through Section Vouchers and funding from human service agencies (ACCESS, Story County Housing Trust Fund through Good Neighbor & The Salvation Army, and Story County General Assistance, *numbers forthcoming).

The continual impact of the economy, supply shortages, worker shortages, cost of housing, shortage of affordable housing, low participation by property owners to accept housing subsidies, etc., is the constant difference in meeting goals and achieving desired outcomes. The City of Ames had an average of 302 (which is 19 fewer households than in 2023-24) households receiving Section 8 Housing Choice Voucher assistance, and human services agencies such as ACCESS, Good Neighbor, The Salvation Army, Story County General Assistance, and YSS provided housing, rent, and utility assistance to approximately 812 (update numbers forthcoming) households. Although not all of the

CDBG program activities for 2024-25 were started and/or implemented, the following three program activities (that are in the priority goals of the 5-Year Consolidated Plan) were the Sale of Affordable Lots in the Baker Subdivision, through Habitat for Humanity, which assisted one (1) low-income (80% of less of the Ames Median Income Limits) first-time homebuyer household. The Renter Affordability Assistance Program assisted 13 households, all of which were at or below 60% of the Ames Median Income Limits. The Public Improvements Water Main Project in LMI Census Tract 10, along N. Russell Avenue, serves approximately 5,055 households, of which 3,875 (76%) are low-moderate income. These three activities will have a significant impact in directly addressing the increasing affordability, availability, and accessibility of utility services in our community, thereby enhancing their viability.

Discuss how these outcomes will impact future annual action plans.

The speed at which our country can continue to recover from the impacts of the pandemic and other economic impacts (inflation, employment, etc.) will determine how quickly our economy can fully recover, and getting households back to work will hugely affect the success of these outcomes. Even if we can increase the affordable housing stock, if households are not working, they will not be able to afford the cost of the homes, even at a reduced cost. The ability to contain the uptick of the deadly virus and keep inflation down, employment opportunities, and stabilize our economy will assist in helping to expand, maintain, and sustain the needs of affordable housing for low- and moderate-income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or infill lots will help address the housing availability and affordability gap for low-income households. The impact on future annual action plans will be to continue utilizing funds for these housing activities. The problems encountered will likely continue to impact the speed and the amount of low-cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	424	0
Moderate-income	4370	0
Total	4795	0

Table 13 – Number of Households Served

Narrative Information

See above

The above number reflects the households served during the 2024-25 program year, either through a benefit or an area benefit. As outlined earlier, programs funded through ASSET for FY 2024-25 would be in addition to the numbers outlined above. The goal is to continue striving to increase and address the needs for not only affordable housing but also to assist with basic human needs in the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For the 2024-25 program year, the City did not implement any programs that directly impacted addressing the needs of "homeless persons." However, the City was notified that they would receive a special allocation of pandemic HOME-ARP funds that would directly address homeless persons and families. This program was anticipated to be implemented in the year 2023-24, but has been pushed back to possibly 25-26. The program would be working with agencies that provide these services in the community. Additionally, through the ASSET process, specific funds are allocated annually to ACCESS, Good Neighbor, The Salvation Army and YSS to provide services to address this population. The City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Ames does not receive Emergency Shelter Grant (ESG), Rapid ReHousing or Shelter Assistance funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, for the calendar year 2024-25, three of the City's Homelessness Shelter Providers: The Bridge Home (TBH), Assault Care Center Extending Shelter and Support (ACCESS), and YSS were successful in receiving funding. ACCESS received \$52,325 of Rapid ReHousing Funds; The Bridge Home received \$21,500 of Street Outreach funding, and YSS received \$52,326 of Rapid ReHousing Funding and \$17,053 of Street Outreach Funding. Also, ACCESS received \$14,432 and TBH received \$58,797 in Shelter Assistance Funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The ASSET funding team comprises the City of Ames, Story County, United Way, and Iowa State University Student Government. For 2024-25, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, households, and

individuals in the community who would be homeless without financial assistance. The agencies funded include ACCESS-Women's Assault Care Center, Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For the 2024-25 period, ASSET funders allocated approximately \$471,313 toward Shelter Assistance (addressing homelessness). Of that amount, the City contributed approximately \$189,719 (40%).

Additionally, for 2024-25, approximately \$340,972 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals, and home-delivered meals) of that amount, the City contributed approximately \$167,768 (49%).

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Cornerstone Church, Christ Community Church, etc.) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing to the underserved populations.

Story County Community Services, another Non-Asset agency for 2024-25, provided emergency rent and utility assistance to approximately 117 households (53 -families and 64 individuals)* in the amount of approximately \$53,115 (\$ 49,203- in rent and \$3,912 in utilities). (*duplicates included).

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness but also the basic needs that go along with preventing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2024-25, no Ames/Story County agencies received federal funding through the in Supportive Housing Program Funds (SHP)

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the City is a member of the Housing Authority's Board of Commissioners, and therefore, the staff communicates with private developers who own and/or manage public housing (project-based) units with referrals and other types of collaboration where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events, and other information to Section 8 Housing Voucher Program participants. For 2024-25, CIRHA had an average lease rate of 1,055 (97%) for the year, compared to 97% in 2023-24. For 2024-25, the City continued having the highest number of Voucher participants in Story County, with an average of 302 out of 351 (86%) Vouchers.

There are 441 privately owned low-income housing units in the community. Of the 441, 206 are Low-Income Housing Tax Credit (LIHTC) units in the community. Of the 441 units, 263 (60%) are for elderly and disabled households, and 178 are for families with children. It is anticipated that an additional 38 multi-family LIHTC units will be added in program year 2025-26 in the City NRSA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No specific actions were taken regarding the removal or mitigation of the adverse effects of public policies that serve as barriers to affordable housing in the areas listed above. However, in early 2018-19, a Discussion took place regarding the update of the City's current Land Use Policy Plan (LUPP), which was adopted in 1997. The City Council held a workshop to receive background information on the various types of Plans and different aspects of Planning that can be included in a new Plan. The City Council determined in August of 2018 that a Comprehensive Plan (Ames 2040) that included land use and growth policies in coordination with a broader range of issues such as development patterns, existing neighborhoods, environmental/sustainability policies, healthy living, transportation, economic development, housing, open space and parks, and public infrastructure capacity would be the basis for a new Plan. The intent of the Ames Plan 2040 is to guide the growth and change of the Community over the next 20 years. The Plan continues to serve as the guide for addressing the City's Vision related to Land Use and growth, Mobility, Community Character, Environment, Parks and Recreation, Neighborhoods, Housing, and Sub-areas. With this vision underway, current parcels of land deemed undevelopable may now result in usable land, which could be rezoned to meet the needs of the community (view: <https://www.cityofames.org/government/departments-divisions-i-z/planning/comprehensive-plan>)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As mentioned, the City was able to relaunch its normal Renter Affordability Programs during this program year. The assistance was expanded to provide funds for Rent and Utility deposits, as well as up to two months' Rental Assistance for the 2024-25 program year. Additionally, in 2024-25, the Story County Housing Trust Fund provided approximately \$1,094,775 in financial assistance to Ames residents for Owner-Occupied housing repairs, Homeownership, and shelter and rental assistance.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

1.) The City of Ames, in partnership with Story County, the United Way, and ISU Student Government, through the ASSET process for 24-25, provided over \$4.8 million in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance to transportation, job training, childcare, food pantries, clothing, legal services, mental health services, and healthcare, among others.

2.) Area Non-profit housing organizations (Habitat for Humanity and Story County Community

Housing, Story County Housing Trust Fund) provided additional affordable housing for ownership and rental units that assisted low-income and underserved needs in the community.

3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church, and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.

4.) The area housing authority (Central Iowa Regional Housing), through the administration of the Section 8 Housing Choice Voucher Program, assisted an average of 302 households in Ames over the 2024-25 year.

5.) Subsidized housing tax credit providers continued to provide approximately 441 housing units for families, the elderly, and disabled households.

6.) In 2024-25, The Bridge Home received National Trust Housing Assistance and HOME-APR Assistance through the Story County Board of Supervisors to add 26 additional units of Rapid-ReHousing units in Ames

All of the above resources and actions were available in the City of Ames to help address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impede the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units.

According to the Central Iowa Board of REALTORS, the Median Sales Price for a single-family home on the Central Iowa MLS (entire MLS) in June 2025 was \$320,000, compared to June 2024, in which was \$342,500, although the cost has decrease approximately \$22,500, this cost is still beyond the reach of households with incomes at or below the 80% median income limits set by HUD for the City of Ames. This cost alone is a clear indication of the need for more affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Ames is committed to addressing lead-based paint hazards through education, testing, interim controls, and or abatement of lead hazards. For FY 24-25, no program was implemented that require the testing, treatment or abatement of Lead hazards. The City also continues to provide educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for households receiving assistance through the City-administered programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty-level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies, allowing the agencies to provide not only basic need services but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance) by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Annually, as part of the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns, and perspectives to establish goal and priorities that could be addressed through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on various issues and concerns expressed by the community. Some topics of discussion for FY 24-25 included the Electric Services Cost of Service Study; Presentation of the 2024 Residential Satisfaction Survey Results; Downtown Master Plan; City Council Goal Update Session; ASSET Priorities; Budget and ASSET Hearings; and Capital Improvements Plans for the City. These various topics of meetings help engage and strengthen community communications, education, collaboration, and partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to work closely with the local Continuum of Care, aka Two Rivers Coordinating Group agencies, by participating in their quarterly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and to engage the public regarding the barriers and needs of low-income and homeless families in the community as well as in the region, and to share and exchange information on programs and services being provided. Additionally, the City of Ames, The Bridge Home (TBH), The Salvation Army, Good Neighbor, and the Story County Community Services 2017 began meeting as a small group on how agencies in Ames/Story County can work better together in streamlining services, reduce duplication and gain a better understanding of different programs in the service area. The group is called the Homelessness Prevention Collaboration. Through this collaboration for 2018, the group focuses on creating a Centralized System for families and households needing various types of services that will have one entry point and a shared database that help streamline access to services that are now being spread over many agencies and faith-based organizations. The goal is to have conversations with area human services agencies and churches for their input and participation in this type of system. This discussion and collaboration led to the creation of such a system funded and administered by Story County Community Service, which began operations in 2021-22 and successfully coordinated services for approximately 143 households during its first year. For 2024-25, that number has increased to 1,337 applications. Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to collaborate and educate on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

Also in 2024-25, a group called the Community Housing Partners (CHP), which consists of area non-profit organizations and other city and county representatives, which was created as a subcommittee of the Two Rivers Continuum of Care, hosted its first “A Lordlord Service Provider Roundtable Discussion” Event to engage area landlords and/or property managers to come to the table to discuss the needs a collaboration to provide for the needs of low-income household renters and how can we all work together to address the common good.

Also, City staff continued to partner with the property owners, property managers, and the board of realtors to address and educate the community on fair housing issues and concerns, along with market needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will complete an update to its 2019 Impediments to Fair Housing Choice Study as part of the update to its 2024-2029 Five-Year Consolidated Plan. In the 2019 study, the following two barriers were identified: 1) the cost of housing for both renters and home buyers, 2) the lack of available rental units in affordable price ranges, and 3) Excessive rental deposits by general renters and subsidized renters. Although the top two barriers were identified in the 2014-15 study, in 2019, the cost of housing became the number 1 barrier. The following actions occurred:

1. During 2024-25, the City's Rental Assistance Program was reopened to provide households with incomes at 60% or less of the Ames Median Income limits with assistance for Security and Rent Deposits, and up to two months of rental assistance.
2. As part of the need to address affordable housing in the community, the City of Ames created and sold eight (8) single-family affordable housing lots in the Baker Subdivision to Habitat for Humanity of Central Iowa, who, in 2022-23, began constructing houses on the lots. In 2023-24, two houses were completed and sold to a low-income first-time homebuyer. For the 2024-25 program year, one additional house was constructed and sold to a low-income first-time homebuyer. This provided affordability, accessibility, and a decent, safe, and sanitary home to a low-income (80% or less of the Ames MSA income limits).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG/HOME overall programs are monitored and viewed as part of the City's annual external financial audits. An external audit was conducted for the fiscal year 2020-21; no major findings were flagged or revealed. Additionally, no major findings or issues were discovered during a monitoring visit in 2021-22 from the area field office and staff from other HUD program offices on its operations and programs. In 2023-24, the Regional Environmental Field Officer conducted a HUD external audit, indicating five (5) findings regarding processing the environmental review checklist items. The staff has responded and corrected the findings as outlined and has created an updated checklist in the HEROS system to address future concerns.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up to date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2024-28 Five-Year Consolidated Plan, the need to expand more affordable housing for low-income households in both rental and homeownership continues to be a high priority that will be addressed during the last remaining upcoming year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program's accomplishments on how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper. The City annually advertises in a local paper that is distributed freely to all citizens in Ames/Story County; however, this paper ended its publication on

June 30, 2022. Therefore, the City has heightened its use of information being sent through press releases, Twitter and Facebook, emails, and correspondence. Notification is also provided to the local Continuum of Care group and neighborhood associations. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction's program objectives remain unchanged at this time, as the updated 2019 Impediments Study continues to indicate the need for affordable and stable housing for underserved populations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City Council determined that the HOME should be targeted for the construction of much-needed Low-Income Housing Tax Credit (LIHTC) multi-family units on the south parcel in the Baker Subdivision. The city began a Request for Proposals (RFP) solicitation for partner developers in 2020-21 and 2021-2022, but did not receive LIHTC awards. In 2022-23, the City partnered with another developer and submitted another LIHTC in March 2023, with hopes to receive LIHTC funding for the Baker Subdivision in 2023-24. The City and partner developer were awarded LIHTC in July of 2023, and construction on 38 units began in 2024-25, and approximately \$1.8 million has been spent to start the project (including administration)/.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

None has occurred for the 2024-25 program year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

No program income has been generated.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

None have been provided at this time.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative: Project is under construction and reporting will occur in program year 2025-26.

Responses to Additional Questions in CR-20

Did the grantee provide additional narrative regarding the information provided by these tables? Is there an evaluation of progress in meeting its specific objective of providing affordable housing assistance during the reporting period? Each type of owner and renter household should be discussed (ELI, LI, Mod, MI, Homeless)

In addition to what is stated under CR-20: Typically, the following scenarios would apply, however do to the “continued economic” pandemic impact, we continued to have a lot more of households falling into the lower income categories:

1) Households with incomes between 49- 30% or below typically qualify for the Section 8 Voucher Program, which means that they are likely on a fixed income (SS, SSI, Welfare, Child Support, etc.) and do not have funds to pay for deposits or first month's rent and rely on the city transit system.

2) Households with incomes between 50-60% below are low wage earners (minimum or less), often working at more than one job, although they exceed the Section 8 Voucher Program limit, they have childcare costs, they have unreliable cars for transportation, medical bills, and other financial burdens. They often do not have enough funds to pay for deposit, first month's rent and pay their other living needs.

3) Households who are homeless have none of the above resources who have lost their jobs, been evicted from their units, no or unreliable transportation and likely have mental health issues.

4) Households with incomes between 61-80% are wage earners above the minimum, spending a large portion of their income on childcare, rent and medical needs. They are unable to save enough money for down payment and may have high debit and low credit scores they can affect their ability to purchase a home.

5) Households at incomes at 80% who likely can afford the basic needs for their households may only be affected by the supply of housing in their price range. As the City continues to move forward to create a "mixed-income" housing development this should address the supply for households in this income bracket.

Is there a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities? Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities.

As outlined in CR-20, the "worst case needs" for households in the community are addressed in the funding of various Human Service Agencies through the ASSET (Analysis of Social Services Evaluation Team) Funding Team, which is made up of the City of Ames, United Way, Story County, and Iowa State University Student Government. In 24-25, they appropriated approximately \$812,285 for homelessness, rent /shelter, food, and basic needs for Ames/Story County. Of this amount, the City portion was approximately \$357,487. The annual funding from this Team exceeds what can be provided through CDBG or HOME funding.

Did the grantee describe other actions taken to foster and maintain affordable housing? 91.220(k); 91.520(a). This info may also be on the CR-50 screen.

As mentioned throughout the CAPER, the City works closely with the area human services agencies to collaborate on funds to address the needs of households that fall at 80% or less of our AMI. The needs regarding housing costs and availability have been identified in each of our Fair Housing Impediment Studies. The challenge remains that demand exceeds supply. The cost exceeds the capacity of funding. A group of Human Service Agencies (including the City) called the Homeless Prevention Team has launched a centralized intake system for households to apply through that will hopefully address the duplication of services to the same households, work with property owners to be willing to lease to families (and not just students), and prioritize those in the most vulnerable situations first. The additional funding of seventy-six (76) Emergency Vouchers provided to Central Iowa Regional Housing Authority’s (CIRHA) jurisdiction was absorbed into their regular Voucher program for 24-25, 302 households in the City of Ames were able to receive Voucher assistance in Ames, along with receiving much-needed Security Deposit Assistance with those Vouchers as well.

Appendix 1- Integrated Disbursement and Information Systems Reports (IDIS)

CDBG, HOME, and HOME-ARP

IDIS CDBG REPORTS:

- **PR03-Activity Summary Report**
- **PR06- Summary of Consolidated Plan Projects for Report Year**
- **PR09-Receipt of Fund Type Detail Report (Program Income)**
- **PR23- CDBG Summary of Accomplishments**
- **PR26- CDBG Financial Summary Report**



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
AMES

Date: 08-Oct-2025
Time: 15:26
Page: 1

PGM Year:	2021				
Project:	0008 - Slum and Blight Program-Residential				
IDIS Activity:	165 - Slum and Blight Program -Disposition of Properties-1107 Grand				
Status:	Open	Objective:	Create suitable living environments		
Location:	1107 Grand Ave Ames, IA 50010-6054	Outcome:	Sustainability		
		Matrix Code:	Disposition (02)	National Objective:	SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2022

Description:

This activity under the Slum and Blight Program will involve the disposition items of the property such as: lawn care, asbestos testing, utilities, etc. until the property is demolished and cleared.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$3,138.46	\$0.00	\$3,138.46
		2021	B21MC190010	\$5,700.00	\$340.00	\$2,677.02
	PI			\$1,336.54	\$910.00	\$1,336.54
Total	Total			\$10,175.00	\$1,250.00	\$7,152.02

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
AMES

Date: 08-Oct-2025
Time: 15:26
Page: 2

PGM Year:	2022				
Project:	0004 - Public Facilities Pocket Park Improvements-Baker Subdivision-2025				
IDIS Activity:	168 - Public Facilities Pocket Park Improvements-Baker Subdivision				
Status:	Open	Objective:	Create suitable living environments		
Location:	321 State Ave Ames, IA 50014-7901	Outcome:	Sustainability		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2025

Description:

Under this activity playground equipment, shelters, etc.
will be installed in a pocket park located in the newly developed housing subdivision in the NRSA Baker Subdivision

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190010	\$102,772.96	\$91,186.96	\$91,186.96
	PI			\$1,275.60	\$1,275.60	\$1,275.60
Total	Total			\$104,048.56	\$92,462.56	\$92,462.56

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,310
Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
AMES

Date: 08-Oct-2025
Time: 15:26
Page: 3

PGM Year: 2021
Project: 0004 - Acquisition/Reuse for Affordable Housing
IDIS Activity: 175 - Acquisition/Reuse For Affordable Housing-621 Grand

Status: Open
Location: 621 Grand Ave Ames, IA 50010-6069

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:

Under this activity, a blighted property will be purchased and demolished, and the lot will be resold for affordable housing redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$61,720.50	\$0.00	\$61,720.50
	PI			\$25,781.70	\$0.00	\$25,781.70
Total	Total			\$87,502.20	\$0.00	\$87,502.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The property at 621 Grand Avenue was purchased, trash and junk have been removed from the property, and the lot is ready to be sold for affordable housing.	



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PGM Year:	2022		
Project:	0008 - Disposition of Properties-2025		
IDIS Activity:	176 - Disposition of Property at the Baker Subdivision		
Status:	Open	Objective:	Provide decent affordable housing
Location:	321 State Ave Ames, IA 50014-7901	Outcome:	Affordability
		Matrix Code:	Disposition (02)
		National Objective:	LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2023

Description:
Under this activity, until all the single-family lots and the one multi-family lot are sold, various maintenance of the Subdivision will need to occur at the subdivision.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$8,467.00	\$3,150.00	\$5,627.50
	PI			\$3,135.00	\$789.00	\$3,135.00
Total	Total			\$11,602.00	\$3,939.00	\$8,762.50

Proposed Accomplishments

Housing Units : 2,310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0004 - Acquisition/Reuse for Affordable Housing				
IDIS Activity:	180 - Acquisition-ReUse Demolition/Clearance of Properties-621 Grand				
Status:	Open	Objective:	Create suitable living environments		
Location:	621 Grand Ave Ames, IA 50010-6069	Outcome:	Sustainability		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

This activity will involve the demolition and clearance of a residential property that has been abandoned and is unsafe. Where the lot will be used for affordable housing in the near future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$25,781.00	\$0.00	\$25,781.00
		2021	B21MC190010	\$51,599.00	\$0.00	\$51,599.00
	PI			\$18,612.80	\$0.00	\$18,612.80
Total	Total			\$95,992.80	\$0.00	\$95,992.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The property has been demolished and cleared.	



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PGM Year: 2021
Project: 0004 - Acquisition/Reuse for Affordable Housing
IDIS Activity: 181 - Acquisition/Reuse -1514 Duff Avenue

Status: Open

Location: 1514 Duff Ave Ames, IA 50010-5324

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2024

Description:

Under this activity, a blighted dangerous building's single-family structure will be acquired for demolition and the lot sold for affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190010	\$62,194.85	\$0.00	\$62,194.85
		2021	B21MC190010	\$11,016.19	\$0.00	\$11,016.19
Total	Total			\$73,211.04	\$0.00	\$73,211.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The property has been purchased with the intent to demolish it for reuse into affordable housing.	



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PGM Year: 2022
Project: 0009 - Service Delivery for 1514 Duff Avenue
IDIS Activity: 183 - Service Delivery for 1514 Duff Avenue

Status: Open
Location: 1514 Duff Ave Ames, IA 50010-5324

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property until sold as affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$7,000.00	\$0.00	\$6,503.80
Total	Total			\$7,000.00	\$0.00	\$6,503.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0010 - Service Delivery for Baker Subdivision
IDIS Activity: 184 - Service Delivery for Baker Subdivision

Status: Open
Location: 321 State Ave Ames, IA 50014-7901
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)
National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$0.00	\$2,750.00
	PI			\$106.09	\$0.00	\$106.09
Total	Total			\$3,106.09	\$0.00	\$2,856.09

Proposed Accomplishments

Housing Units : 2,310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0011 - Service Delivery for 1107 Grand Avenue
IDIS Activity: 185 - Service Delivery for 1107 Grand Avenue

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Disposition (02) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$0.00	\$1,000.00
Total	Total			\$3,000.00	\$0.00	\$1,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - Service Delivery for 621 Grand
IDIS Activity: 186 - Service Delivery for 621 Grand Avenue

Status: Open
Location: 621 Grand Ave Ames, IA 50010-6069

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, service delivery costs will be covered for the acquisition, demolition, clearance, legal services and maintenance of this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$0.00	\$2,000.00
Total	Total			\$3,000.00	\$0.00	\$2,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0013 - Disposition for 1514 Duff Avenue
IDIS Activity: 188 - Disposition of Property at the 1514 Duff Avenue

Status: Open
Location: 1514 Duff Ave Ames, IA 50010-5324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, ongoing maintenance will occur until the property is sold for affordable housing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$7,000.00	\$210.00	\$410.00
	PI			\$3,128.37	\$2,778.37	\$3,128.37
Total	Total			\$10,128.37	\$2,988.37	\$3,538.37

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0014 - Demolition of 1514 Duff Avenue		
IDIS Activity:	189 - Demolition of 1514 Duff Avenue		
Status:	Open	Objective:	Create suitable living environments
Location:	1514 Duff Ave Ames, IA 50010-5324	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, the demolition and clearance of this property will occur for reuse into affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$70,000.00	\$0.00	\$900.00
	PI			\$58,145.05	\$41,380.00	\$58,145.05
Total	Total			\$128,145.05	\$41,380.00	\$59,045.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0015 - Disposition of Property at 621 Grand Ave
IDIS Activity: 190 - Disposition of Property at the 621 Grand Avenue

Status: Open
Location: 621 Grand Ave Ames, IA 50010-6069

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2024

Description:

Under this activity, maintenance of this property will occur until it is sold or new housing is constructed

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$3,000.00	\$304.86	\$3,000.00
		2022	B22MC190010	\$557.04	\$95.14	\$95.14
	PI			\$1,595.00	\$1,190.00	\$1,595.00
Total	Total			\$5,152.04	\$1,590.00	\$4,690.14

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - General CDBG Program Administration-2023
IDIS Activity: 192 - General CDBG Program Administration-2023

Status: Completed 8/31/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2024

Description:

Under this activity, the cost is to administer the various 2023-24 projects and any roll-over activities from previous years.
This activity will include staff salaries and benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC190010	\$111,598.00	\$0.00	\$111,598.00
	PI			\$16,482.52	\$0.00	\$16,482.52
Total	Total			\$128,080.52	\$0.00	\$128,080.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0004 - General CDBG Program Administration-2024		
IDIS Activity:	194 - General CDBG Program Administration-2024		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Under this activity, the cost is administering the various 2024-25 projects and any rollover activities from previous years.
This activity will include staff salaries and benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC190010	\$106,824.00	\$106,140.30	\$106,140.30
	PI			\$9,491.00	\$9,491.00	\$9,491.00
Total	Total			\$116,315.00	\$115,631.30	\$115,631.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0003 - Renter Affordability Program/DFMR
IDIS Activity: 196 - Renter Affordability Program/DFMR (2024)
Status: Open
Location: 515 Clark Ave 515 Clark Avenue Ames, IA 50010-6135

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental Housing Subsidies (05S) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2025

Description:

Under this activity households with incomes at 60% or less of the AMSA will have access to assistance with Deposit and/or assistance to up to two months's Rent to help them gain and/or maintain access to affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190010	\$23,370.00	\$14,369.41	\$14,369.41
	PI			\$6,890.00	\$6,890.00	\$6,890.00
Total	Total			\$30,260.00	\$21,259.41	\$21,259.41

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024					
Project:	0006 - Water-Main-Replacement-Program-N Russell/S.Riverside/Russell-Dr.2025					
IDIS Activity:	198 - CDBG-Water-Main-Replacement-Program-North-Russell-Ave.					
Status:	Open	Objective:	Create suitable living environments			
Location:	515 Clark Ave 515 Clark Avenue Ames, IA 50010-6135	Outcome:	Sustainability			
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/17/2025

Description:

The intent of this project is to utilize CDBG funds to replace approximately 1,262 feet of old 4-inch existing water mains with new 8-inch water mains and install new water service with copper piping on the northern side of the tract at N Russell Avenue.

The project area would include Lincoln Way to N. 4th Street.

This project will improve water quality, reduce lead services, increase firefighting service capacity in this tract, and benefit a HUD-identified LMI population. The proposed excavation along the properties located between 101- 327 N Russell Avenue will involve installing new 8-inch water mains approximately 16 ft east of the existing water mains and approximately 12 feet deeper next to the existing sanitary sewer, storm services, water, and electrical services.

It is anticipated that a large portion of the installation will be able to be tunneled, which will reduce and/or remove the need to excavate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190010	\$306,794.32	\$306,794.32	\$306,794.32
		2022	B22MC190010	\$143,205.68	\$9,534.87	\$9,534.87
	PI			\$41,436.45	\$41,436.45	\$41,436.45
Total	Total			\$491,436.45	\$357,765.64	\$357,765.64

Proposed Accomplishments

People (General) : 150

Total Population in Service Area: 5,055

Census Tract Percent Low / Mod: 76.66

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0007 - Engineering Inspections-N Russell Water Main
IDIS Activity: 200 - Engineering Inspections-N Russell Water Main (2024)

Status: Open
Location: 515 Clark Ave Ames, IA 50010-6135

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/07/2025

Description:
Under this activity the engineering staff administrative cost to provide inspection services to oversee the installation of the public water main improvements along N. Russell Ave, Census Tract 10

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190010	\$10,581.77	\$10,581.77	\$10,581.77
Total	Total			\$10,581.77	\$10,581.77	\$10,581.77

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 5,055
Census Tract Percent Low / Mod: 76.66

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,318,736.89
Total Drawn Thru Program Year:	\$1,078,035.21
Total Drawn In Program Year:	\$648,848.05

REPORT FOR

PROGRAM : CDBG

PGM YR : 2024

PROJECT : ALL

ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024	4	General CDBG Program Administration-2024	194	General CDBG Program Adminstration-2024		6982137	5	Completed	1/21/2025	2023	B23MC190010	PI	\$9,491.00
						7018690	1	Completed	4/24/2025	2024	B24MC190010	EN	\$31,117.30
					Y	7046925	4	Completed	7/18/2025	2024	B24MC190010	EN	\$66,757.29
					Y	7054192	5	Completed	8/7/2025	2024	B24MC190010	EN	\$8,265.71
											Activity Total		\$115,631.30
											Project Total		\$115,631.30
2024	6	Water-Main-Replacement-Program-N Russell/S.Riverside/Russell-Dr.2025	198	CDBG-Water-Main-Replacement-Program-North- Russell-Ave.									
					Y	7046925	1	Completed	7/18/2025	2024	B24MC190010	PI	\$41,436.45
					Y	7046925	2	Completed	7/18/2025	2021	B21MC190010	EN	\$148,881.29
					Y	7054192	3	Completed	8/7/2025	2021	B21MC190010	EN	\$157,913.03
					Y	7054192	4	Completed	8/7/2025	2022	B22MC190010	EN	\$9,534.87
											Activity Total		\$357,765.64
											Project Total		\$357,765.64
2024	7	Engineering Inspections-N Russell Water Main	200	Engineering Inspections-N Russell Water Main (2024)									
					Y	7054192	2	Completed	8/7/2025	2022	B22MC190010	EN	\$10,581.77
											Activity Total		\$10,581.77
											Project Total		\$10,581.77
											Program Year 2024 Total		\$483,978.71

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
AMES,IA

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-1900 to 10-08-2025

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2005	CDBG	B05MC190010	PI	3,000.00								
					RECEIPTS							
						178939 -001	12/14/2005		6	18	05T	20.90
						184418 -001	03/03/2006		6	18	05T	228.03
						188062 -001	04/24/2006		6	18	05T	56.03
						189670 -001	05/16/2006		6	18	05T	81.94
						192717 -001	06/28/2006		5	17	01	5,250.00
						192719 -001	06/28/2006		3	15	13	320.15
						192742 -001	06/29/2006		6	18	05T	174.38
					DRAWS							
						1220052 -002	12/14/2005	PY	6	18	05T	20.90
						1247959 -002	03/03/2006	PY	6	18	05T	228.03
						1267141 -002	04/24/2006	PY	6	18	05T	56.03
						1275673 -002	05/16/2006	PY	6	18	05T	81.94
						1292166 -002	06/28/2006	PY	3	15	13	320.15
						1292293 -002	06/29/2006	PY	6	18	05T	174.38
						1356960 -001	12/21/2006	PY	2	20	05T	5,250.00
											PI Receipts	6,131.43
											PI Draws	6,131.43
											PI Balance	0.00

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2005	CDBG											
Total CDBG Receipts*:											6,131.43	
Total CDBG Draws against Receipts*:											6,131.43	
Total CDBG Receipt Fund Balance*:											0.00	
2006	CDBG	B06MC190010	PI	500.00								
RECEIPTS												
						198255 -003	07/12/2007					109,110.32
						201367 -001	10/27/2006					1,080.68
						205192 -001	12/21/2006					50,131.18
						207995 -001	01/31/2007					1,004.68
						210105 -001	03/06/2007					2,009.36
						214339 -001	05/04/2007					1,104.68
						220547 -001	08/06/2007					1,283.36
						220549 -001	08/06/2007					867.20
DRAWS												
						1324036 -001	09/25/2006	PY	2	20	05T	5,708.00
						1324039 -001	09/25/2006	PY	3	21	01	5,906.75
						1324048 -001	09/25/2006	PY	4	22	13	18,850.00
						1324050 -001	09/25/2006	PY	5	23	03Z	7,514.00
						1336816 -001	10/27/2006	PY	2	20	05T	1,014.00
						1356960 -002	12/21/2006	PY	2	20	05T	3,465.20
						1356965 -001	12/21/2006	PY	5	23	03Z	5,000.00
						1356984 -001	12/21/2006	PY	3	21	01	1,023.88
						1370477 -001	01/31/2007	PY	2	20	05T	404.80
						1374633 -001	02/12/2007	PY	2	20	05T	885.00
						1374635 -001	02/12/2007	PY	3	21	01	325.00
						1382273 -001	03/06/2007	PY	2	20	05T	4,324.00
						1382594 -002	03/06/2007	PY	3	21	01	49,301.73
						1424977 -001	06/29/2007	PY	3	21	01	32,231.60
						1429331 -001	07/12/2007	PY	3	21	01	28,486.94
						1437811 -001	08/06/2007	PY	1	19	21A	1,283.36

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						1437814 -001	08/06/2007	PY	3	21	01	867.20
											PI Receipts	166,591.46
											PI Draws	166,591.46
											PI Balance	0.00
2006	CDBG										Total CDBG Receipts*:	166,591.46
											Total CDBG Draws against Receipts*:	166,591.46
											Total CDBG Receipt Fund Balance*:	0.00
2007	CDBG	B07MC190010	PI	2,150.56								
					RECEIPTS							
						227646 -001	11/21/2007					88,932.00
						232220 -001	02/05/2008					723.21
						234347 -001	03/06/2008					701.90
						235601 -001	03/28/2008					312.68
						237433 -001	04/24/2008					493.49
						241562 -001	06/26/2008					625.36
						243631 -001	07/30/2008					101,983.00
					DRAWS							
						1476739 -002	11/21/2007	PY	1	27	21A	17,000.00
						1476744 -002	11/21/2007	PY	3	32	01	71,932.00
						1502282 -002	02/05/2008	PY	1	27	21A	723.21
						1514134 -002	03/06/2008	PY	3	32	01	701.90
						1522344 -002	03/28/2008	PY	1	27	21A	312.68
						1532368 -002	04/24/2008	PY	3	32	01	493.49
						1555835 -001	06/26/2008	PY	3	32	01	625.36
						1570231 -001	08/06/2008	PY	3	32	01	5,059.59
						1570235 -001	08/06/2008	PY	2	30	05E	2,322.19
						1570236 -001	08/06/2008	PY	2	31	05L	1,000.00
						1570238 -001	08/06/2008	PY	2	37	05Z	925.00
						1576044 -001	08/21/2008	PY	1	27	21A	80.98

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						1610644 -002	11/25/2008	PY	3	45	01	92,595.24
											PI Receipts	193,771.64
											PI Draws	193,771.64
											PI Balance	0.00
2007	CDBG										Total CDBG Receipts*:	193,771.64
											Total CDBG Draws against Receipts*:	193,771.64
											Total CDBG Receipt Fund Balance*:	0.00
2008	CDBG	B08MC190010	PI	6,000.00								
					RECEIPTS							
						250158 -001	11/14/2008					5,710.71
						253118 -001	01/07/2009					5,821.44
						254510 -001	01/30/2009					28.21
						256676 -001	03/06/2009					58,179.15
						258256 -001	04/01/2009					637.14
						258529 -001	04/07/2009					69.84
						262941 -001	06/25/2009					1,416.70
						264551 -001	07/27/2009					1,867.39
					DRAWS							
						1610644 -003	11/25/2008	PY	3	45	01	5,710.71
						1624924 -002	01/07/2009	PY	6	49	03K	5,821.44
						1634711 -002	01/30/2009	PY	1	40	21A	28.21
						1648119 -001	03/06/2009	PY	1	40	21A	10,801.11
						1648129 -001	03/06/2009	PY	2	42	05E	1,053.77
						1648131 -001	03/06/2009	PY	2	43	05T	8,660.00
						1648135 -001	03/06/2009	PY	2	41	05Z	1,037.00
						1648140 -001	03/06/2009	PY	3	45	01	2,051.00
						1659726 -002	04/07/2009	PY	3	45	01	34,229.48
						1659728 -002	04/07/2009	PY	2	41	05Z	1,053.77
						1689388 -002	06/26/2009	PY	1	40	21A	1,416.70

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						1700011 -002	07/28/2009	PY	1	40	21A	1,083.53
						1700308 -002	07/28/2009	PY	3	45	01	783.86
											PI Receipts	73,730.58
											PI Draws	73,730.58
											PI Balance	0.00
2008	CDBG										Total CDBG Receipts*:	73,730.58
											Total CDBG Draws against Receipts*:	73,730.58
											Total CDBG Receipt Fund Balance*:	0.00
2009	CDBG	B09MC190010	PI	20,000.00								
					RECEIPTS							
						5006662 -001	12/17/2009					5,133.25
						5011128 -001	02/22/2010				01	1,026.41
						5012584 -001	03/15/2010		8	57	01	393.20
						5014929 -001	04/08/2010		8	57	01	656.09
						5016103 -001	04/26/2010		8	57	01	563.76
						5021608 -001	06/30/2010		8	57	01	969.40
					DRAWS							
						5080011 -003	03/15/2010	PY	8	57	01	1,026.41
						5080150 -001	03/16/2010	PY	8	57	01	393.20
						5091016 -002	04/08/2010	PY	8	57	01	656.09
						5099997 -002	04/26/2010	PY	8	57	01	563.76
						5130533 -002	06/30/2010	PY	8	57	01	969.40
						5143809 -001	07/29/2010	PY	8	57	01	5,133.25
											PI Receipts	8,742.11
											PI Draws	8,742.11
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2009	CDBG											
Total CDBG Receipts*:												8,742.11
Total CDBG Draws against Receipts*:												8,742.11
Total CDBG Receipt Fund Balance*:												0.00
2010	CDBG	B10MC190010	PI	1,633.00								
RECEIPTS												
						5030932 -001	11/18/2010		3	60	03K	1,632.29
						5033892 -001	01/03/2011		5	63	19E	3,738.91
						5035996 -001	01/31/2011		5	63	19E	393.20
						5041301 -001	04/06/2011		2	59	21A	4,299.60
						5047337 -001	06/24/2011		5	63	19E	786.40
						5049862 -001	07/27/2011		5	63	19E	3.09
DRAWS												
						5192253 -003	11/18/2010	PY	3	60	03K	1,632.26
						5211339 -004	01/03/2011	PY	5	63	19E	3,738.94
						5223704 -004	01/31/2011	PY	5	63	19E	393.20
						5289978 -001	06/24/2011	PY	3	60	03K	4,299.60
						5289986 -003	06/24/2011	PY	5	63	19E	786.40
						5304459 -003	07/27/2011	PY	5	63	19E	3.09
PI Receipts												10,853.49
PI Draws												10,853.49
PI Balance												0.00
2010	CDBG											
Total CDBG Receipts*:												10,853.49
Total CDBG Draws against Receipts*:												10,853.49
Total CDBG Receipt Fund Balance*:												0.00
2011	CDBG	B11MC190010	PI	4,700.00								
RECEIPTS												
						5054938 -001	10/03/2011		4	68	19E	1,179.60

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5056751 -001	10/28/2011		3	67	03K	393.20
						5058943 -001	11/28/2011		4	68	19E	3,405.20
						5065549 -001	01/30/2012		2	65	21A	4,155.00
						5065554 -001	01/30/2012		3	67	03K	11,643.40
						5071323 -001	04/04/2012		3	67	03K	786.40
						5076206 -001	05/31/2012		4	68	19E	786.40
						5079517 -001	07/05/2012		4	68	19E	410.09
					DRAWS							
						5332887 -003	10/03/2011	PY	4	68	19E	1,179.60
						5344579 -004	10/28/2011	PY	4	68	19E	393.20
						5356080 -005	11/28/2011	PY	4	68	19E	3,405.20
						5381634 -002	01/30/2012	PY	2	65	21A	4,155.00
						5381634 -004	01/30/2012	PY	3	67	03K	11,643.40
						5408860 -003	04/04/2012	PY	3	67	03K	786.40
						5432759 -003	05/31/2012	PY	4	68	19E	786.40
						5448225 -003	07/05/2012	PY	4	68	19E	410.09
											PI Receipts	22,759.29
											PI Draws	22,759.29
											PI Balance	0.00
2011	CDBG										Total CDBG Receipts*:	22,759.29
											Total CDBG Draws against Receipts*:	22,759.29
											Total CDBG Receipt Fund Balance*:	0.00
2012	CDBG	B12MC190010	PI	2,500.00								
					RECEIPTS							
						5087793 -001	10/12/2012		2	70	19E	1,179.60
						5091864 -001	12/03/2012		3	71	03K	1,013.46
						5093083 -001	12/17/2012		3	71	03K	393.20
						5097834 -001	02/15/2013		3	71	03K	786.40
						5100675 -001	03/22/2013		2	70	19E	393.20

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5104219 -001	05/07/2013		1	69	21A	786.40
						5108155 -001	06/24/2013		2	70	19E	393.20
					DRAWS							
						5485849 -003	10/12/2012	PY	2	70	19E	1,179.60
						5502757 -005	12/03/2012	PY	3	71	03K	1,013.46
						5508219 -004	12/17/2012	PY	3	71	03K	393.20
						5530731 -002	02/15/2013	PY	3	71	03K	786.40
						5543988 -003	03/22/2013	PY	2	70	19E	393.20
						5560533 -002	05/07/2013	PY	1	69	21A	786.40
						5577782 -004	06/24/2013	PY	2	70	19E	393.20
											PI Receipts	4,945.46
											PI Draws	4,945.46
											PI Balance	0.00
2012	CDBG										Total CDBG Receipts*:	4,945.46
											Total CDBG Draws against Receipts*:	4,945.46
											Total CDBG Receipt Fund Balance*:	0.00
2013	CDBG	B13MC190010	PI	110,000.00								
					RECEIPTS							
						5119394 -001	11/08/2013		2	79	03K	88,350.87
						5119395 -002	07/08/2014		1	78	21A	10,000.00
						5122086 -001	12/12/2013		2	79	03K	471.37
						5130846 -001	04/07/2014		1	78	21A	1,885.48
						5133835 -001	05/19/2014		1	78	21A	471.37
						5136559 -001	06/16/2014		1	78	21A	471.37
					DRAWS							
						5625113 -005	11/08/2013	PY	1	78	21A	10,000.00
						5636763 -004	12/12/2013	PY	2	79	03K	471.37
						5675130 -003	04/07/2014	PY	1	78	21A	1,885.48
						5689953 -002	05/19/2014	PY	1	78	21A	471.37

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5698890 -003	06/16/2014	PY	1	78	21A	471.37
						5711543 -001	07/22/2014	PY	1	78	21A	2,200.00
						5711543 -002	07/22/2014	PY	2	79	03K	86,150.87
											PI Receipts	101,650.46
											PI Draws	101,650.46
											PI Balance	0.00
2013	CDBG										Total CDBG Receipts*:	101,650.46
											Total CDBG Draws against Receipts*:	101,650.46
											Total CDBG Receipt Fund Balance*:	0.00
2014	CDBG	B14MC190010	PI	197,000.00								
					RECEIPTS							
						5149632 -001	11/13/2014		2	84	01	196,489.58
						5156119 -001	01/30/2015		2	88	04	1,255.42
						5160447 -001	03/30/2015		1	81	21A	1,255.42
						5162908 -001	04/27/2015		1	81	21A	627.71
						5167921 -001	06/24/2015		1	81	21A	1,255.42
					DRAWS							
						5751609 -002	11/13/2014	PY	5	87	19E	32,509.55
						5751609 -004	11/13/2014	PY	3	85	05T	6,501.53
						5775772 -005	01/30/2015	PY	2	88	04	1,255.42
						5794805 -006	03/30/2015	PY	1	81	21A	1,255.42
						5804184 -006	04/27/2015	PY	1	81	21A	627.71
						5822670 -007	06/24/2015	PY	1	81	21A	1,255.42
						6535015 -006	08/26/2021	PY	16	157	03J	156,510.83
						6535220 -001	08/26/2021	PY	4	160	21A	967.67
											PI Receipts	200,883.55
											PI Draws	200,883.55
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	CDBG											
Total CDBG Receipts*:												200,883.55
Total CDBG Draws against Receipts*:												200,883.55
Total CDBG Receipt Fund Balance*:												0.00
2015	CDBG	B15MC190010	PI	0.00								
RECEIPTS												
						5184706 -001	01/25/2016		2	84	01	29,045.33
						5186084 -001	02/12/2016		6	92	21A	627.71
						5189290 -001	03/25/2016		6	92	21A	627.71
						5192538 -001	05/03/2016		6	92	21A	627.71
						5196708 -001	06/24/2016		6	92	21A	1,255.42
DRAWS												
						5896190 -006	02/12/2016	PY	6	92	21A	627.71
						5909671 -006	03/25/2016	PY	6	92	21A	627.71
						5922180 -001	05/03/2016	PY	6	92	21A	627.71
						5938553 -003	06/24/2016	PY	6	92	21A	1,255.42
						6535015 -007	08/26/2021	PY	16	157	03J	29,045.33
PI Receipts												32,183.88
PI Draws												32,183.88
PI Balance												0.00
2015	CDBG											
Total CDBG Receipts*:												32,183.88
Total CDBG Draws against Receipts*:												32,183.88
Total CDBG Receipt Fund Balance*:												0.00
2016	CDBG	B16MC190010	PI	0.00								
RECEIPTS												
						5214653 -001	01/26/2017		4	90	02	2,022.00
						5214654 -001	01/26/2017		5	91	02	648.99
						5214656 -001	01/26/2017		9	97	02	4,133.00

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5214657 -001	01/26/2017		11	98	02	3,170.53
						5214658 -001	01/26/2017		4	102	03E	3,000.00
						5219397 -001	03/24/2017		3	100	21A	1,106.58
						5221998 -001	04/20/2017		3	100	21A	549.54
						5227036 -001	06/21/2017		3	100	21A	1,099.08
					DRAWS							
						6005981 -003	01/27/2017	PY	4	102	03E	3,000.00
						6005981 -006	01/27/2017	PY	11	98	02	3,170.53
						6005981 -007	01/27/2017	PY	9	97	02	4,133.00
						6005981 -009	01/27/2017	PY	5	91	02	648.99
						6024336 -007	03/24/2017	PY	3	100	21A	1,106.58
						6032932 -003	04/20/2017	PY	3	100	21A	549.54
						6052944 -001	06/21/2017	PY	3	100	21A	1,099.08
						6535015 -008	08/26/2021	PY	16	157	03J	959.58
						6535015 -009	08/26/2021	PY	15	156	03K	1,062.42
											PI Receipts	15,729.72
											PI Draws	15,729.72
											PI Balance	0.00
2016	CDBG										Total CDBG Receipts*:	15,729.72
											Total CDBG Draws against Receipts*:	15,729.72
											Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC190010	PI	0.00								
					RECEIPTS							
						5245149 -001	01/25/2018		5	116	03Z	20,000.00
						5245151 -001	01/25/2018		12	99	02	1,149.71
						5245153 -001	01/26/2018		3	114	05T	10,000.00
						5245154 -001	01/26/2018		4	115	05E	2,612.59
						5250536 -001	03/26/2018		1	111	21A	1,284.91
						5252935 -001	04/23/2018		6	118	01	385.38

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5256322 -001	06/01/2018		1	111	21A	385.38
					DRAWS	5262015 -001	08/08/2018		11	123	03Z	5,414.38
						6117692 -001	01/26/2018	PY	5	116	03Z	20,000.00
						6117692 -002	01/26/2018	PY	4	115	05E	2,612.59
						6117692 -004	01/26/2018	PY	3	114	05T	10,000.00
						6117692 -008	01/26/2018	PY	12	99	02	1,149.71
						6136690 -006	03/26/2018	PY	1	111	21A	1,284.91
						6146060 -005	04/23/2018	PY	6	118	01	385.38
						6159326 -006	06/01/2018	PY	1	111	21A	385.38
						6179734 -004	08/08/2018	PY	11	123	03Z	5,414.38
											PI Receipts	41,232.35
											PI Draws	41,232.35
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	41,232.35
											Total CDBG Draws against Receipts*:	41,232.35
											Total CDBG Receipt Fund Balance*:	0.00
2018	CDBG	B18MC190010	PI	0.00								
					RECEIPTS							
						5277504 -001	02/08/2019		10	130	03K	1,955.06
						5297443 -001	09/20/2019		1	133	21A	1,184.30
					DRAWS							
						6234527 -012	02/08/2019	PY	10	130	03K	1,955.06
						6307085 -001	09/20/2019	PY	1	133	21A	1,184.30
											PI Receipts	3,139.36
											PI Draws	3,139.36
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	CDBG											
Total CDBG Receipts*:												3,139.36
Total CDBG Draws against Receipts*:												3,139.36
Total CDBG Receipt Fund Balance*:												0.00
2019	CDBG	B19MC190010	PI	0.00								
RECEIPTS												
						5308163 -001	01/27/2021		2	141	03L	42,280.13
						5315589 -001	04/23/2020		1	140	21A	6,364.07
						5320239 -001	06/19/2020		1	140	21A	1,757.38
DRAWS												
						6341686 -004	01/16/2020	PY	1	140	21A	42,280.13
						6371616 -004	04/23/2020	PY	1	140	21A	6,364.07
						6387379 -005	06/19/2020	PY	1	140	21A	1,757.38
PI Receipts												50,401.58
PI Draws												50,401.58
PI Balance												0.00
2019	CDBG											
Total CDBG Receipts*:												50,401.58
Total CDBG Draws against Receipts*:												50,401.58
Total CDBG Receipt Fund Balance*:												0.00
2020	CDBG	B20MC190010	PI	0.00								
RECEIPTS												
						5340625 -001	03/03/2021		16	157	03J	42,296.14
						5342563 -001	03/26/2021		18	159	03Z	78.17
						5349609 -001	06/18/2021		4	160	21A	234.51
DRAWS												
						6467069 -003	03/03/2021	PY	16	157	03J	42,296.14
						6475938 -002	03/26/2021	PY	18	159	03Z	78.17
						6508635 -002	06/18/2021	PY	4	160	21A	234.51

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn			
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											PI Receipts	42,608.82
											PI Draws	42,608.82
											PI Balance	0.00
2020	CDBG										Total CDBG Receipts*:	42,608.82
											Total CDBG Draws against Receipts*:	42,608.82
											Total CDBG Receipt Fund Balance*:	0.00
2021	CDBG	B14MC190010	LA	0.00								
					RECEIPTS							
						5354808 -001	08/20/2021		4	90	02	3,500.00
						5354818 -001	08/20/2021		2	84	01	5,570.27
					DRAWS							
						6535015 -010	08/26/2021	PY	15	156	03K	9,070.27
											LA Receipts	9,070.27
											LA Draws	9,070.27
											LA Balance	0.00
2021	CDBG	B15MC190010	LA	0.00								
					RECEIPTS							
						5354807 -001	08/20/2021		4	90	02	383.90
					DRAWS							
						6535015 -011	08/26/2021	PY	15	156	03K	383.90
											LA Receipts	383.90
											LA Draws	383.90
											LA Balance	0.00
2021	CDBG	B21MC190010	PI	0.00								
					RECEIPTS							
						5357169 -001	09/17/2021		4	160	21A	234.51
						5366766 -001	01/25/2022		9	120	14G	312.68
						5382144 -001	08/08/2022		1	163	21A	2,907.69

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn								
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount						
2021	CDBG				DRAWS	5382147 -001	08/08/2022		18	159	03Z	46,858.75						
						5382421 -001	08/11/2022		9	120	14G	624.41						
						6543176 -002	09/17/2021	PY	1	163	21A	234.51						
						6589284 -002	01/25/2022	PY	9	120	14G	312.68						
						6668099 -001	08/11/2022	PY	9	120	14G	624.41						
						6668099 -002	08/11/2022	PY	18	159	03Z	46,858.75						
						6668099 -008	08/11/2022	PY	1	163	21A	2,907.69						
												PI Receipts	50,938.04					
												PI Draws	50,938.04					
												PI Balance	0.00					
												Total CDBG Receipts*:	60,392.21					
												Total CDBG Draws against Receipts*:	60,392.21					
												Total CDBG Receipt Fund Balance*:	(0.00)					
						2022	CDBG	B22MC190010	PI	0.00	RECEIPTS	5400747 -001	04/21/2023		4	175	01	25,781.70
												5407860 -001	07/24/2023		1	170	21A	5,012.00
5407861 -001	07/24/2023		8	176	02							1,533.00						
5407862 -001	07/24/2023		8	165	02							61.54						
5407863 -001	07/24/2023		4	180	04							18,612.80						
DRAWS	6759590 -004	04/21/2023	PY	4	175						01	25,781.70						
	6795395 -002	07/24/2023	PY	8	165						02	61.54						
	6795395 -003	07/24/2023	PY	4	180						04	18,612.80						
	6795395 -004	07/24/2023	PY	8	176						02	1,533.00						
	6795395 -005	07/24/2023	PY	1	170						21A	5,012.00						

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn														
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount											
2022	CDBG											PI Receipts	51,001.04										
												PI Draws	51,001.04										
												PI Balance	0.00										
												Total CDBG Receipts*:											51,001.04
												Total CDBG Draws against Receipts*:											51,001.04
Total CDBG Receipt Fund Balance*:											0.00												
2023	CDBG	B23MC190010	PI	0.00																			
RECEIPTS																							
						5435803 -001	08/28/2024		15	190	02		405.00										
						5435804 -001	08/28/2024		8	165	02		365.00										
						5435805 -001	08/28/2024		8	176	02		813.00										
						5435806 -001	08/28/2024		10	184	02		106.09										
						5435807 -001	08/28/2024		13	188	02		350.00										
						5435809 -003	08/28/2024		14	189	04		75,450.43										
						5435811 -001	08/28/2024		1	192	21A		16,482.52										
DRAWS																							
						6936544 -001	08/28/2024	PY	1	192	21A		16,482.52										
						6936544 -003	08/28/2024	PY	14	189	04		16,765.05										
						6936544 -004	08/28/2024	PY	13	188	02		350.00										
						6936544 -005	08/28/2024	PY	10	184	02		106.09										
						6936544 -006	08/28/2024	PY	8	176	02		813.00										
						6936544 -007	08/28/2024	PY	8	165	02		365.00										
						6936544 -008	08/28/2024	PY	15	190	02		405.00										
						6982137 -001	01/20/2025	PY	8	165	02		450.00										
						6982137 -002	01/20/2025	PY	8	176	02		789.00										
						6982137 -003	01/20/2025	PY	13	188	02		708.37										
						6982137 -004	01/20/2025	PY	15	190	02		450.00										
						6982137 -005	01/20/2025	PY	4	194	21A		9,491.00										
						7018690 -002	04/23/2025	PY	4	168	03F		1,275.60										

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						7018690 -003	04/23/2025	PY	3	196	05S	6,890.00
						7018690 -004	04/23/2025	PY	14	189	04	38,631.41
											PI Receipts	93,972.04
											PI Draws	93,972.04
											PI Balance	0.00
2023	CDBG										Total CDBG Receipts*:	93,972.04
											Total CDBG Draws against Receipts*:	93,972.04
											Total CDBG Receipt Fund Balance*:	0.00
2024	CDBG	B24MC190010	PI	0.00								
					RECEIPTS							
						5441011 -001	11/08/2024		4	168	03F	46,751.51
						5445346 -001	01/20/2025		8	165	02	234.51
						5451737 -001	04/23/2025		4	168	03F	234.51
						5457905 -001	07/18/2025		6	198	03J	234.51
					DRAWS							
						7018690 -005	04/23/2025	PY	14	189	04	2,748.59
						7018690 -006	04/23/2025	PY	13	188	02	2,070.00
						7018690 -007	04/23/2025	PY	8	165	02	460.00
						7018690 -008	04/23/2025	PY	15	190	02	740.00
						7046925 -001	07/18/2025	PY	6	198	03J	41,436.45
											PI Receipts	47,455.04
											PI Draws	47,455.04
											PI Balance	0.00
2024	CDBG										Total CDBG Receipts*:	47,455.04
											Total CDBG Draws against Receipts*:	47,455.04
											Total CDBG Receipt Fund Balance*:	0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Disposition (02)	8	\$9,767.37	0	\$0.00	8	\$9,767.37
	Clearance and Demolition (04)	2	\$41,380.00	0	\$0.00	2	\$41,380.00
	Total Acquisition	12	\$51,147.37	0	\$0.00	12	\$51,147.37
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$92,462.56	0	\$0.00	1	\$92,462.56
	Water/Sewer Improvements (03J)	2	\$368,347.41	0	\$0.00	2	\$368,347.41
	Total Public Facilities and Improvements	3	\$460,809.97	0	\$0.00	3	\$460,809.97
Public Services	Rental Housing Subsidies (05S)	1	\$21,259.41	0	\$0.00	1	\$21,259.41
	Total Public Services	1	\$21,259.41	0	\$0.00	1	\$21,259.41
General Administration and Planning	General Program Administration (21A)	1	\$115,631.30	1	\$0.00	2	\$115,631.30
	Total General Administration and Planning	1	\$115,631.30	1	\$0.00	2	\$115,631.30
Grand Total		17	\$648,848.05	1	\$0.00	18	\$648,848.05



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Disposition (02)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Rental Housing Subsidies (05S)	Households	0	0	0
	Total Public Services		0	0	0
Grand Total			0	0	0



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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,281,692.48
02 ENTITLEMENT GRANT	534,122.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	47,455.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,863,269.52

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	533,216.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	533,216.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,631.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	648,848.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,214,421.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	3,939.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	528,027.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	531,966.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.77%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	854,409.16
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	826,171.37
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.70%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	21,259.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	21,259.41
32 ENTITLEMENT GRANT	534,122.00
33 PRIOR YEAR PROGRAM INCOME	93,972.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	628,094.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,631.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	115,631.30
42 ENTITLEMENT GRANT	534,122.00
43 CURRENT YEAR PROGRAM INCOME	47,455.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	581,577.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.88%

Line 17 - Expended For Low/Mod Housing In Special Areas

- 1 If you have more than one CDFI or NRSA, separate the activities on the list (generated as part of the Financial Summary) by CDFI or Strategy Area. Then, follow step 2 through step 9 for each area, as described below, totaling the amounts for all areas under step 10. If you have only one CDFI or NRSA, complete steps 2 through 9 for the area and enter the amount of CDBG funds expended for these housing activities for this reporting period on Line 17.

For each CDFI Area or NRSA, enter amount of CDBG funds expended in CDFI/NRSA \$ 3,939.00

- 2 For each CDFI Area or NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area. 2310

- 3 Identify the total number of those housing units occupied by low/mod households as of the end of the reporting period. 1980

- 4 Divide the amount from step 3 by the amount from step 2 = percent occupied by low/mod households 85.71%

- 5 Identify the total cost for all of the housing units reported under step 2, including private, other public and CDBG funds \$ -

- 6 Identify the total CDBG funds to be used for all of the housing units assisted. \$ -

- 7 Divide the amount from step 6 by the amount from step 5 = percent of total amount paid with CDBG.

- 8 If the percent from step 7 (percent paid with CDBG) is less than the percent from step 4 (percent of units occupied by low/mod households), no further calculation is needed for this CDFI or NRSA. However, if you have more than one CDFI or NRSA, make note of the amount of CDBG funds expended for these activities for use in step 10.

Proceed with step 9

- 9 If the percent paid with CDBG (step 7) is greater than the percent of units occupied by low/mods (step 4), complete the following steps:

- a) multiply the percent from step 4 (percent occupied by low/mod households) times the amount from step 5 (total project cost). 0
- b) Divide the product from a) by the amount of CDBG funds to be used for these activities (from step 6). #DIV/0!
- c) Multiply the quotient from b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The product is the amount counted for this area for the low/mod benefit calculation. #DIV/0!
- d) If you have more than one CDFI or NRSA, make note of the product obtained in c) and repeat steps 2 – 9 for each remaining area. If you have only one CDFI or NRSA, enter the product obtained from c) on line 17. #DIV/0!

- 10 If you have more than one CDFI or NRSA, total the amounts obtained from completing steps 8 and/or 9 d) for each area and enter the sum on Line 17. #DIV/0!

IDIS HOME REPORTS:

- **PR05-HOME Drawdown Report by Project and Activity**
- **PR27- Status of HOME Grants-Entitlement**



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2018	\$750,000.00	\$75,000.00	\$0.00	0.0%	\$0.00	\$562,500.00	\$637,500.00	85.0%
2019	\$481,968.00	\$48,196.80	\$0.00	0.0%	\$0.00	\$361,476.00	\$409,672.80	85.0%
2020	\$468,577.00	\$46,857.70	\$0.00	0.0%	\$0.00	\$351,432.75	\$398,290.45	85.0%
2021	\$350,543.00	\$35,054.30	\$0.00	0.0%	\$0.00	\$262,907.25	\$297,961.55	85.0%
2022	\$405,511.00	\$40,551.10	\$0.00	0.0%	\$0.00	\$304,133.25	\$344,684.35	85.0%
2023	\$321,764.00	\$32,176.40	\$0.00	0.0%	\$0.00	\$241,323.00	\$273,499.40	85.0%
2024	\$256,483.13	\$25,648.31	\$0.00	0.0%	\$0.00	\$16,227.75	\$41,876.06	16.3%
2025	\$278,382.26	\$27,838.23	\$0.00	0.0%	\$0.00	\$0.00	\$27,838.23	10.0%
Total	\$3,313,228.39	\$331,322.84	\$0.00	0.0%	\$0.00	\$2,100,000.00	\$2,431,322.84	73.3%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2018	\$750,000.00	\$637,500.00	\$0.00	\$637,500.00	\$0.00	\$637,500.00	85.0%	\$112,500.00
2019	\$481,968.00	\$409,672.80	\$0.00	\$409,672.80	\$0.00	\$409,672.80	85.0%	\$72,295.20
2020	\$468,577.00	\$381,972.58	\$0.00	\$381,972.58	\$0.00	\$381,972.58	81.5%	\$86,604.42
2021	\$350,543.00	\$262,907.25	\$0.00	\$262,907.25	\$0.00	\$262,907.25	75.0%	\$87,635.75
2022	\$405,511.00	\$304,133.25	\$0.00	\$304,133.25	\$0.00	\$304,133.25	75.0%	\$101,377.75
2023	\$321,764.00	\$47,550.75	\$0.00	\$47,550.75	\$0.00	\$47,550.75	14.7%	\$274,213.25
2024	\$256,483.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$256,483.13
2025	\$278,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$278,382.26
Total	\$3,313,228.39	\$2,043,736.63	\$0.00	\$2,043,736.63	\$0.00	\$2,043,736.63	61.6%	\$1,269,491.76



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2018	\$675,000.00	\$562,500.00	83.3%	\$562,500.00	\$0.00	\$562,500.00	83.3%	\$0.00	\$562,500.00	83.3%
2019	\$433,771.20	\$361,476.00	83.3%	\$361,476.00	\$0.00	\$361,476.00	83.3%	\$0.00	\$361,476.00	83.3%
2020	\$421,719.30	\$351,432.75	83.3%	\$351,432.75	\$0.00	\$351,432.75	83.3%	\$0.00	\$351,432.75	83.3%
2021	\$315,488.70	\$262,907.25	83.3%	\$262,907.25	\$0.00	\$262,907.25	83.3%	\$0.00	\$262,907.25	83.3%
2022	\$364,959.90	\$304,133.25	83.3%	\$304,133.25	\$0.00	\$304,133.25	83.3%	\$0.00	\$304,133.25	83.3%
2023	\$289,587.60	\$241,323.00	83.3%	\$47,550.75	\$0.00	\$47,550.75	16.4%	\$0.00	\$47,550.75	16.4%
2024	\$230,834.82	\$16,227.75	7.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2025	\$250,544.03	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$2,981,905.55	\$2,100,000.00	70.4%	\$1,890,000.00	\$0.00	\$1,890,000.00	63.4%	\$0.00	\$1,890,000.00	63.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2019	\$48,196.80	\$48,196.80	100.0%	\$0.00	\$48,196.80	100.0%	\$0.00
2020	\$46,857.70	\$46,857.70	100.0%	\$0.00	\$30,539.83	65.1%	\$16,317.87
2021	\$35,054.30	\$0.00	0.0%	\$35,054.30	\$0.00	0.0%	\$35,054.30
2022	\$40,551.10	\$0.00	0.0%	\$40,551.10	\$0.00	0.0%	\$40,551.10
2023	\$32,176.40	\$0.00	0.0%	\$32,176.40	\$0.00	0.0%	\$32,176.40
2024	\$25,648.31	\$0.00	0.0%	\$25,648.31	\$0.00	0.0%	\$25,648.31
2025	\$27,838.23	\$0.00	0.0%	\$27,838.23	\$0.00	0.0%	\$27,838.23
Total	\$331,322.84	\$170,054.50	51.3%	\$161,268.34	\$153,736.63	46.4%	\$177,586.21



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$60,826.65	\$60,826.65	\$0.00	\$0.00	\$60,826.65	\$0.00	0.0%	\$60,826.65	\$0.00	0.0%	\$60,826.65
2023	\$48,264.60	\$48,264.60	\$0.00	\$0.00	\$48,264.60	\$0.00	0.0%	\$48,264.60	\$0.00	0.0%	\$48,264.60
2024	\$38,472.47	\$38,472.47	\$0.00	\$0.00	\$38,472.47	\$0.00	0.0%	\$38,472.47	\$0.00	0.0%	\$38,472.47
2025	\$41,757.34	\$41,757.34	\$0.00	\$0.00	\$41,757.34	\$0.00	0.0%	\$41,757.34	\$0.00	0.0%	\$41,757.34
Total	\$189,321.06	\$189,321.06	\$0.00	\$0.00	\$189,321.06	\$0.00	0.0%	\$189,321.06	\$0.00	0.0%	\$189,321.06



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2018	\$750,000.00	\$0.00	\$637,500.00	\$562,500.00	\$75,000.00	\$637,500.00	\$0.00	\$637,500.00	\$112,500.00
2019	\$481,968.00	\$0.00	\$409,672.80	\$361,476.00	\$48,196.80	\$409,672.80	\$0.00	\$409,672.80	\$72,295.20
2020	\$468,577.00	\$0.00	\$398,290.45	\$351,432.75	\$30,539.83	\$381,972.58	\$0.00	\$381,972.58	\$86,604.42
2021	\$350,543.00	\$0.00	\$262,907.25	\$262,907.25	\$0.00	\$262,907.25	\$0.00	\$262,907.25	\$87,635.75
2022	\$405,511.00	\$0.00	\$304,133.25	\$304,133.25	\$0.00	\$304,133.25	\$0.00	\$304,133.25	\$101,377.75
2023	\$321,764.00	\$0.00	\$241,323.00	\$47,550.75	\$0.00	\$47,550.75	\$0.00	\$47,550.75	\$274,213.25
2024	\$256,483.13	\$0.00	\$16,227.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,483.13
2025	\$278,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,382.26
Total	\$3,313,228.39	\$0.00	\$2,270,054.50	\$1,890,000.00	\$153,736.63	\$2,043,736.63	\$0.00	\$2,043,736.63	\$1,269,491.76



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2018	\$750,000.00	\$0.00	85.0%	75.0%	10.0%	85.0%	0.0%	85.0%	15.0%
2019	\$481,968.00	\$0.00	85.0%	75.0%	10.0%	85.0%	0.0%	85.0%	15.0%
2020	\$468,577.00	\$0.00	85.0%	75.0%	6.5%	81.5%	0.0%	81.5%	18.4%
2021	\$350,543.00	\$0.00	75.0%	75.0%	0.0%	75.0%	0.0%	75.0%	25.0%
2022	\$405,511.00	\$0.00	75.0%	75.0%	0.0%	75.0%	0.0%	75.0%	25.0%
2023	\$321,764.00	\$0.00	75.0%	14.7%	0.0%	14.7%	0.0%	14.7%	85.2%
2024	\$256,483.13	\$0.00	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2025	\$278,382.26	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$3,313,228.39	\$0.00	68.5%	57.0%	4.6%	61.6%	0.0%	61.6%	38.3%

IDIS HOME-ARP REPORT:

- **PR27- Status of HOME-ARP Grant-Entitlement**



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	AD/CO/CB Authorization	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2021	\$1,270,692.00	\$190,603.80	\$0.00	\$0.00	\$190,603.80	15.0%
Total	\$1,270,692.00	\$190,603.80	\$0.00	\$0.00	\$190,603.80	15.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2021	\$1,270,692.00	\$7,282.02	\$0.00	\$7,282.02	\$0.00	\$7,282.02	0.5%	\$1,263,409.98
Total	\$1,270,692.00	\$7,282.02	\$0.00	\$7,282.02	\$0.00	\$7,282.02	0.5%	\$1,263,409.98



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2021	\$1,080,088.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$1,080,088.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$190,603.80	\$63,462.40	33.2%	\$127,141.40	\$7,282.02	3.8%	\$183,321.78
Total	\$190,603.80	\$63,462.40	33.2%	\$127,141.40	\$7,282.02	3.8%	\$183,321.78



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Capacity Building Funds (CB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2021	\$1,270,692.00	\$0.00	\$63,462.40	\$0.00	\$7,282.02	\$7,282.02	\$0.00	\$7,282.02	\$1,263,409.98
Total	\$1,270,692.00	\$0.00	\$63,462.40	\$0.00	\$7,282.02	\$7,282.02	\$0.00	\$7,282.02	\$1,263,409.98



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Total Program Percent

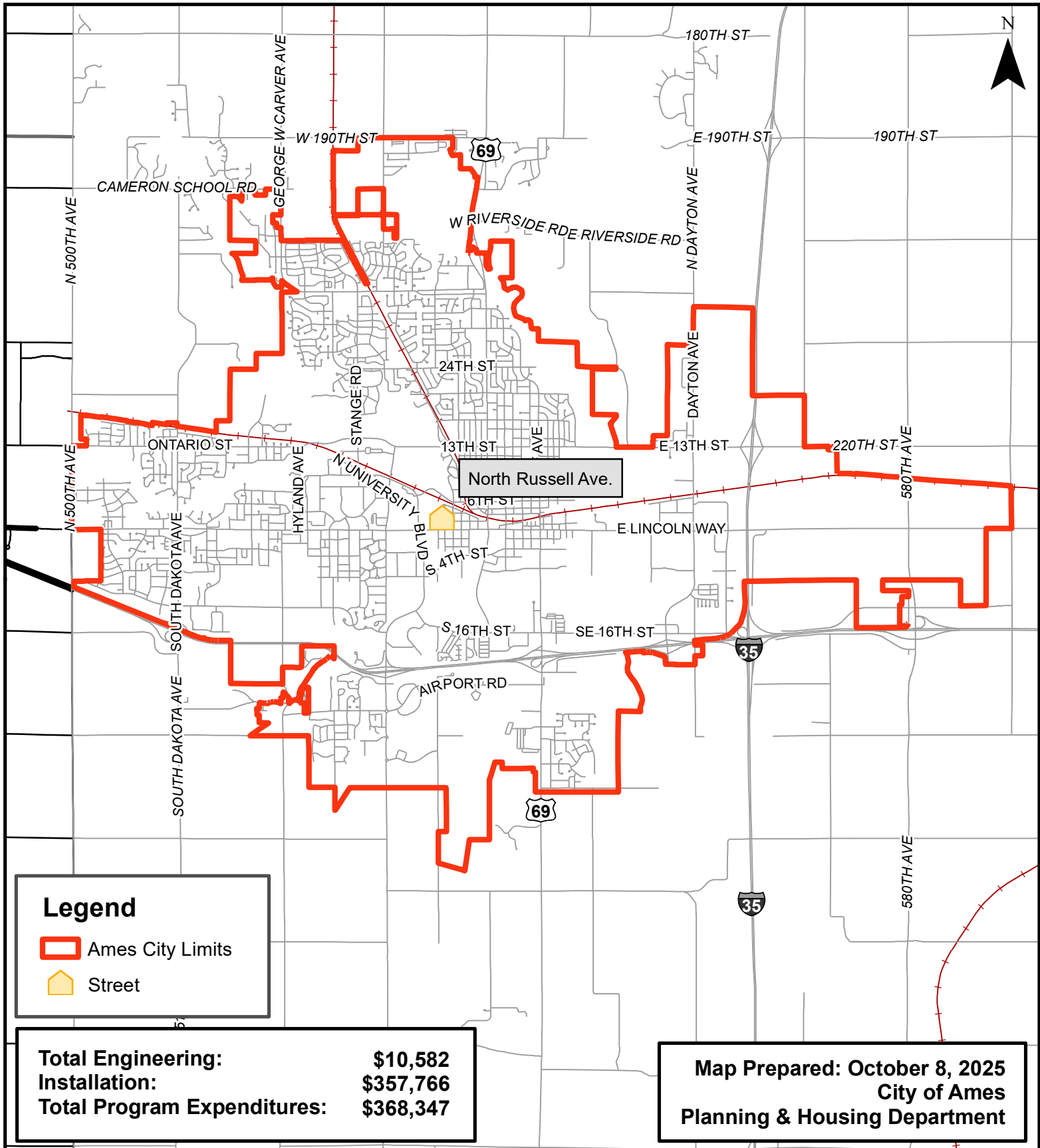
Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2021	\$1,270,692.00	\$0.00	4.9%	0.0%	0.5%	0.5%	0.0%	0.5%	99.4%
Total	\$1,270,692.00	\$0.00	4.9%	0.0%	0.5%	0.5%	0.0%	0.5%	99.4%

Appendix II-

Program Maps and Budgets

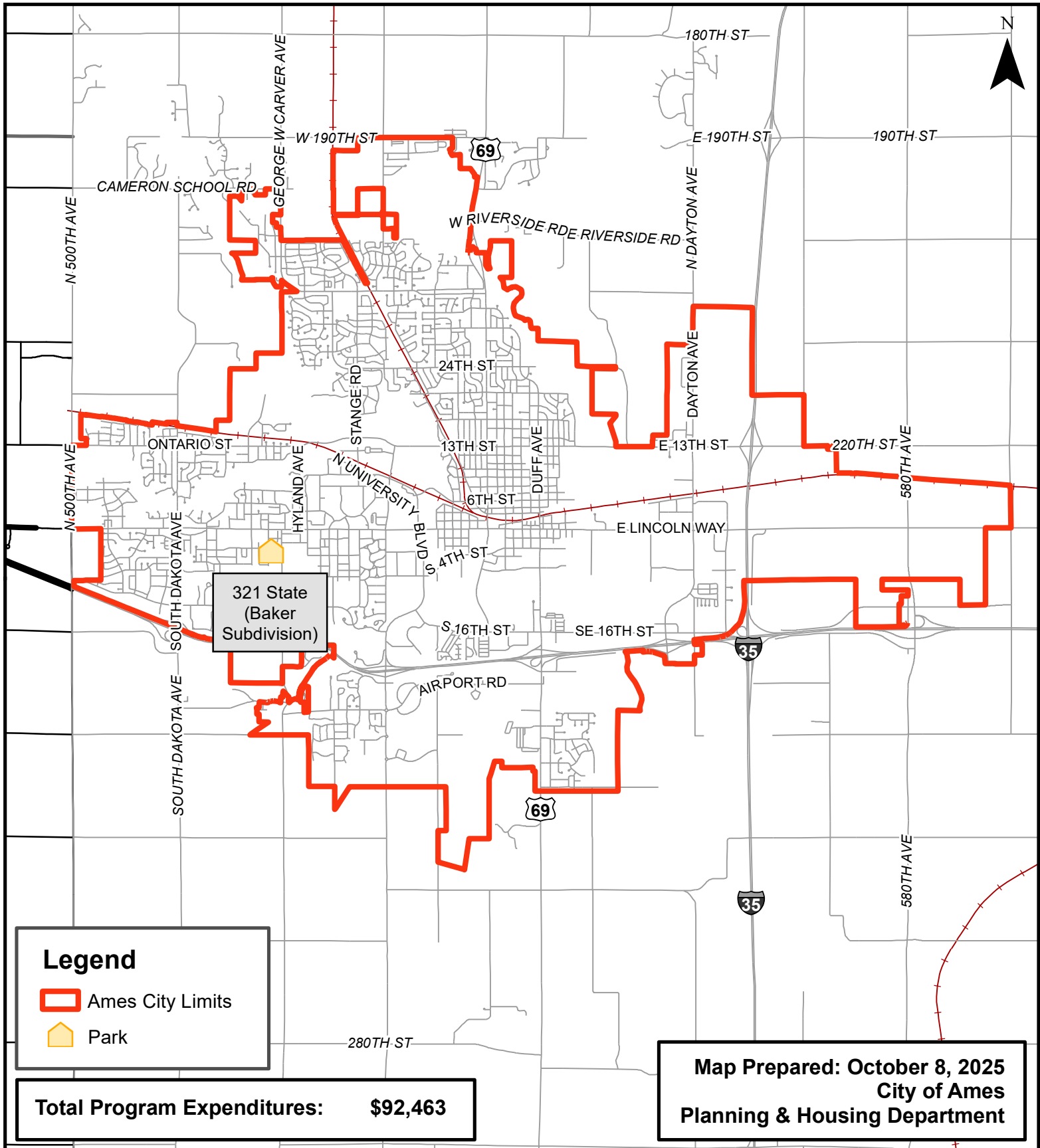
City of Ames

2024-2025 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Water Main Improvements Project - North Russell Ave



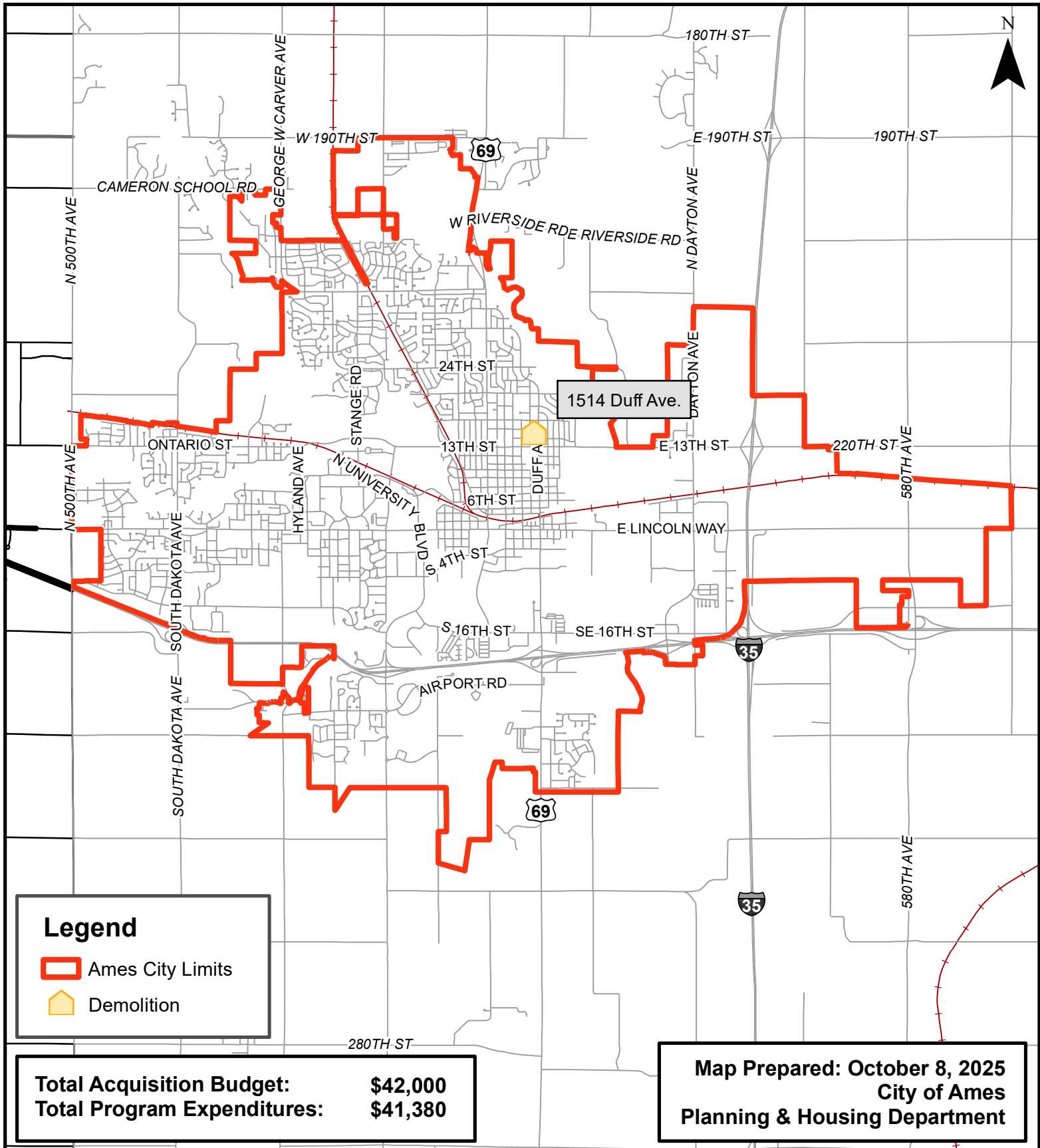
City of Ames

2024-2025 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Pocket Park Project (Baker Subdivision)



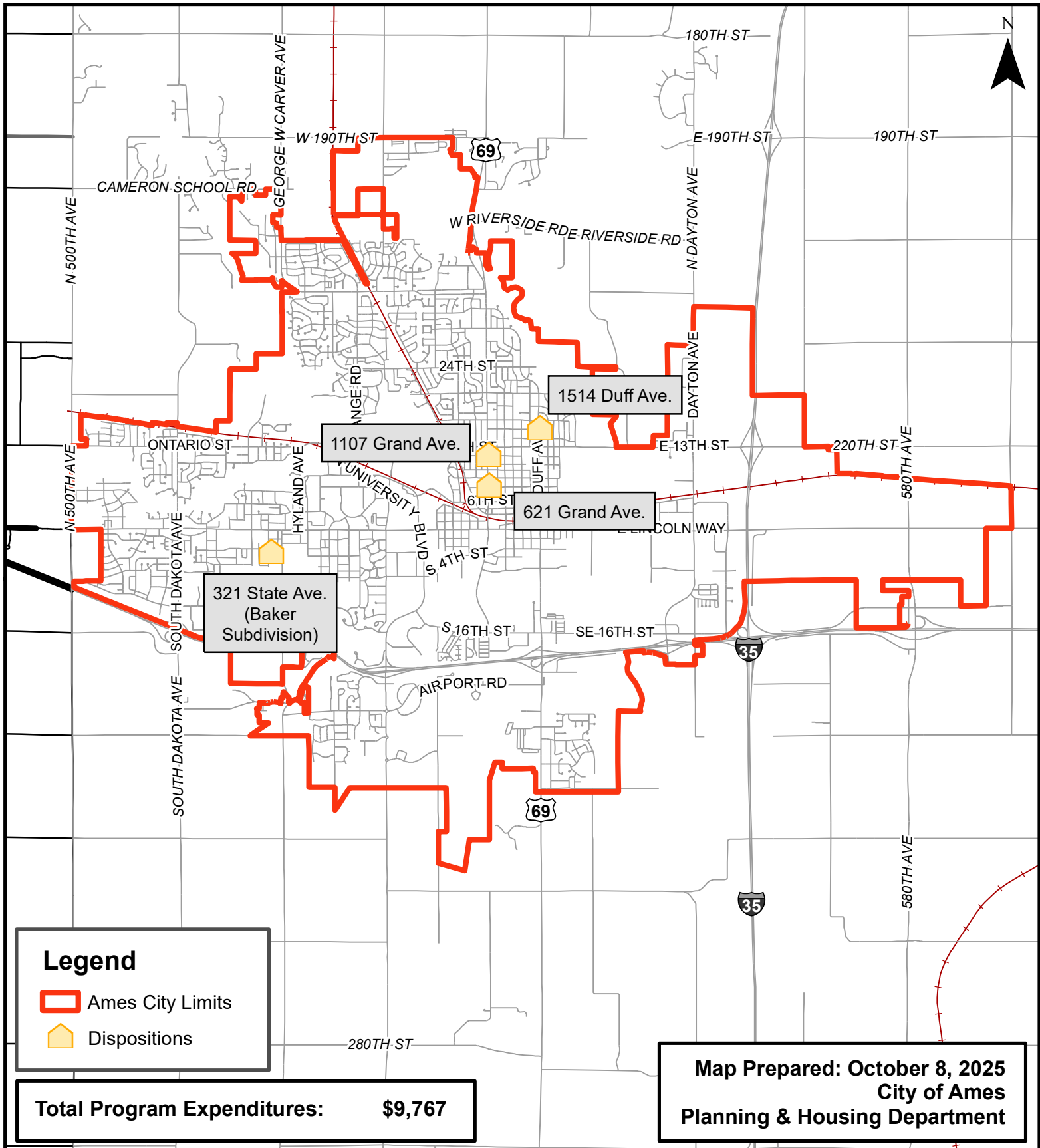
City of Ames

2024-2025 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Demolition of Properties



City of Ames

2024-2025 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Disposition of Properties



Appendix III- Point In Time Count

Iowa Data
Dashboards

IA BOS CE
Regions (/Ia-Bos-
Ce-Dash)

ERA Portal
Dashboard (/Era-
Portal-Dashboard)

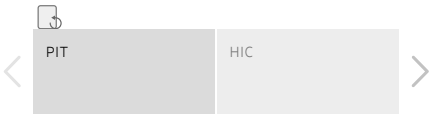
Iowa BoS CoC
DQP Dashboard
(/Ia-Bos-Coc-Dqp)

Iowa Polk
Dashboard (/Iowa-
Polk-Dashboard)

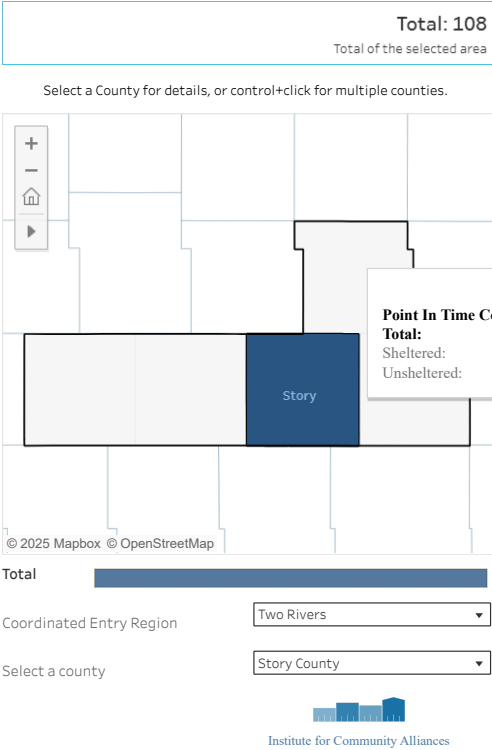
Iowa BOS
Dashboard (/Iowa-
Bos-Dashboard)

Iowa Point In Time
(/Pit)

Point In Time
Explorer (/Pit-
Explorer)



2025 County
Point in Time



Sheltered

Total Sheltered	104
in HH with Adult(s) and C..	56
in HH with Only Adults	48
in HH with Only Children	0
Unaccompanied Child	0
Veterans	0
Adult Survivors of DV	12
Adults with a Serious Men..	18
Adults with a Substance U..	9
Adults with HIV/AIDS	0

Unsheltered

Total Unsheltered	
in HH with Adult(s) and C..	
in HH with Only Adults	
in HH with Only Children	
Unaccompanied Child	
Veterans	
Adult Survivors of DV	
Adults with a Serious Men..	
Adults with a Substance U..	
Adults with HIV/AIDS	

American Indian	0	American Indian
American Indian & Hispanic	0	American Indian & Hispanic
Asian	0	Asian
Asian & Hispanic	0	Asian & Hispanic
Black	29	Black
Black & Hispanic	3	Black & Hispanic
Hispanic alone	7	Hispanic alone
Middle Eastern	1	Middle Eastern
Middle Eastern & Hispanic	0	Middle Eastern & Hispanic
Multi-Racial (not Hispanic)	2	Multi-Racial (not Hispanic)
Multi-Racial & Hispanic	0	Multi-Racial & Hispanic
Pacific Islander	0	Pacific Islander
Pacific Islander & Hispanic	0	Pacific Islander & Hispanic
White	59	White
White & Hispanic	3	White & Hispanic
Unknown	0	Unknown
Woman (Girl if child)	43	Woman (Girl if child)
Man (Boy if child)	59	Man (Boy if child)
Culturally Specific Identity	0	Culturally Specific Identity
Transgender	0	Transgender
Non-Binary	2	Non-Binary
Questioning	0	Questioning
Different Identity	0	Different Identity
More Than One Gender	0	More Than One Gender
Unknown	0	Unknown

ICA Central Office
1111 9th St. #380, Des Moines, IA 50314

Contact Us

Alaska (<https://icalliances.org/contact-alaska>) | Boise City / Ada County (<https://www.icalliances.org/contact-boise>) | Iowa (<https://icalliances.org/contact-iowa>) | McHenry County Illinois (<https://icalliances.org/mchenry-county-illinois-contact>) | Minnesota (<https://icalliances.org/contact-minnesota>) | Missouri (<https://icalliances.org/contact-missouri>) | New Hampshire (<https://www.icalliances.org/nh-contact-location>) | New York (<https://www.icalliances.org/new-york-contact-location>) | North Dakota (<https://www.icalliances.org/contact-north-dakota>) | Omaha/Council Bluffs (<https://icalliances.org/contact-omaha-council-bluffs>) | Northern

Appendix IV-
ASSET Funder Priorities for FY 2024-25;
and Final Funding Recommendations



Priorities for FY 2024-25

*Categories 1, 2, and 3 are in priority order
as are the lettered services in each category.*

*An emphasis is placed on low to moderate income individuals and families in all
categories and services.*

#1 Meet mental health and substance use disorder needs through

- A. Community-based and outpatient mental health services
- B. Outpatient emergency access and crisis intervention services
- C. Awareness and education about suicide prevention and services
- D. Substance use prevention and treatment availability

#2 Meet basic needs through

- A. Sheltering, including emergency shelter (length of stay in emergency shelter is dependent upon the population group being served)
- B. Housing cost offset programs including utility assistance
- C. Food cost offset programs to assist in providing nutritious perishables and staples
- D. Quality childcare cost offset programs, including daycare and State of Iowa licensed in-home facilities
- E. Medical and dental services
- F. Financial literacy and education programs
- G. Transportation cost offset programs
- H. Legal assistance
- I. Disaster response

#3 Provide youth development services and activities through

- A. Skill development and enhancement
- B. Summer enrichment/prevention of loss of learning

ISU Student Government supports community services that benefit Iowa State Students that cannot easily be obtained from the resources available on campus.

- 1. Services Addressing Basic Needs for Students**
 - a. Rent/Utility assistance
 - b. Hygiene and clothing
 - c. Emergency shelter services
- 2. Mental Health Services**
 - a. Outpatient mental health services
 - b. Crisis intervention programs
 - c. Public education & awareness programs
- 3. Assault Care Services**
 - a. Sexual abuse support
 - b. Domestic abuse support
 - c. Public education & awareness programs
- 4. Substance Abuse Prevention & Treatment**
 - a. Rehabilitation programs focusing on substance abuse treatment
 - b. Outreach programs discouraging substance use
- 5. Childcare Services**
 - a. Infant & toddler age childcare
 - b. School-age childcare
- 6. Diversity & Inclusion Programs**
 - a. Programs empowering traditionally discriminated-against communities & peoples (e.g. disability status, gender, sexual orientation, race and ethnicity, etc)
 - b. Social & family development programs
- 7. Legal Aid Services (not provided by Student Legal Services)**
 - a. Civil cases
 - b. Probation services



**STORY COUNTY
BOARD OF SUPERVISORS
LATIFAH FAISAL
LISA K. HEDDENS
LINDA MURKEN**

Story County Administration
900 Sixth Street
Nevada Iowa 50201
515-382-7200
515-382-7206 (fax)

**ASSET Funder Priorities
(Approved – 7/18/23 BOS Meeting for FY25 Budget)**

1. Services addressing basic needs

- Food and nutrition
- Emergency shelter services for individuals and families
- Affordable, quality housing (including temporary/transitional housing, services and supports allowing people to remain in their homes—utilities, senior services, etc.)
- Affordable, quality childcare
- Access to medical, dental, substance abuse, and co-occurring care
- Transportation

2. Services addressing safety and well-being needs

- Legal assistance
- Social and educational development and opportunities
- Access to emergency and victim advocacy services
- Programs and services that empower, eliminate barriers from the path of, and support individuals and families

3. Services promoting self-sufficiency

- Income (job training, skills upgrade)
- Education and awareness (financial literacy, budget counseling, as well as training that enhances an agency's ability to provide quality services to an increasingly diverse County population)

NOTES for Agencies and Volunteers:

1. Categories and services are in priority order as listed.
2. Mental health and disability services are funded by the state and cannot be funded by counties. Story County is in the Central Iowa Community Services (CICS) region; CICS receives state funds to provide MHDS services.
3. Services funded by Story County must be accessible and available to countywide residents, this does not exclude funding for services located in Ames.
4. The Board of Supervisors is interested in knowing how agencies are embedding equity into programs. Annual reports should include implementation and data collection methods, particularly those designed to show the effectiveness of new programs.



United Way of Story County

United Way of Story County (UWSC) Priorities

United Way of Story County commits to placing diversity, equity, and inclusion practices at the center of our work. Our Board of Directors, President and CEO, and staff provide support and leadership to these efforts and ensure daily implementation. It is our goal that our partners, strategies, and investments embrace this work as critical to achieving success in the areas of health, education, and financial stability. This is the heart of what it means to LIVE UNITED.

These priorities are to be used in grants FY24 and in the upcoming ASSET allocations (FY25). Categories and sub-bullets are in priority order, as numbered. Within these categories, agencies who intentionally engage and track underserved populations within their programs will be given priority. Please note that results and strategies with the same numbers have the same priority.

HEALTH:

- 1. Story County residents of all ages are mentally healthy and socially connected.**
 - i. Increase awareness of behavioral health (including mental health and substance use). Grow awareness of available prevention and treatment services
 - ii. Increase opportunities to reduce social isolation, increase positive, healthy social interactions and experiences, and receive social-emotional support.
 - iii. Improve access to behavioral health services (including mental health and substance use)
- 2. Story County residents have access to enough food and healthy food.**
 - i. Improve access to and/or an ability to prepare nutritious food
 - ii. Reduce the meal gap
- 3. Story County residents are physically well.**
 - i. Increase access to physical and dental health care
 - ii. Equip individuals to negotiate the healthcare system
 - iii. Promote safety

EDUCATION *(note: the first two #1 and the strategies under each are equal priorities for UWSC):*

- 1. Children enter school developmentally on track**
 - i. Address child and family basic needs
 - i. Foster child development
 - i. Provide resources and supports to families and caregivers that strengthen interactions and promote early learning in a home environment
 - ii. Increase capacity of high-quality ECE in Story County
- 1. Children exit 3rd grade reading at grade level and maintain proficiency until graduation**
 - i. Address child and family basic needs
 - i. Foster child development
 - i. Involve the community to increase wrap-around supports
- 2. Learners develop the skills needed for life and career, including but not limited to civic literacy, employability skills, financial literacy, and health literacy**
 - i. Ensure learners are engaged
 - ii. Decrease barriers to participation and success
 - iii. Ensure families and/or support systems are engaged

FINANCIAL STABILITY:

- 1. Story County residents can meet their basic needs**
 - i. Provide housing assistance
 - i. Provide emergency services
 - ii. Grow knowledge of community resources to help meet basic needs
 - iii. Ensure access to reliable transportation
- 2. Story County residents have meaningful opportunities to increase their household income**
 - i. Assist individuals in securing or maintaining employment
 - i. Provide affordable childcare to working parents
 - ii. Provide supports for additional workforce-related education/training
 - iii. Promote the development of soft skills and other workplace readiness skills
 - iv. Facilitate access to tax refunds
- 3. Story County residents have increased financial capability**
 - i. Support access to banks' financial services
 - ii. Provide financial education
 - iii. Increase financial opportunity

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		24/25 FINAL FUNDING RECOMMENDATIONS											
2													
3	Agency	Service	Index	CO	Rec 23/24	Req 24/25	County	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 20,921	\$ 23,012	\$ 2,110	\$ 3,639	\$ 11,809	\$ 5,225	\$ 22,783	8.90%	99.00%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 141,614	\$ 155,776	\$ 42,283	\$ 36,362	\$ -	\$ 73,495	\$ 152,140	7.43%	97.67%
6	ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 100,956	\$ 111,051	\$ 32,330	\$ 26,859	\$ 10,336	\$ 39,450	\$ 108,975	7.94%	98.13%
7	ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 39,073	\$ 42,980	\$ 8,215	\$ 8,000	\$ 14,649	\$ 10,527	\$ 41,391	5.93%	96.30%
8	ACCESS	Court Watch	3.10	gb	\$ 19,717	\$ 21,688	\$ 3,093	\$ 4,691	\$ 5,123	\$ 7,127	\$ 20,034	1.61%	92.37%
9		Total			\$ 322,281	\$ 354,507	\$ 88,031	\$ 79,551	\$ 41,917	\$ 135,824	\$ 345,323	7.15%	97.41%
10													
11	ACPC	Daycare - Infant	2.02		\$ 45,953	\$ 60,557	\$ 10,000	\$ 6,932	\$ 15,432	\$ 27,500	\$ 59,864	30.27%	98.86%
12	ACPC	Daycare - Children	2.03	gb	\$ 155,394	\$ 170,815	\$ 27,000	\$ 41,865	\$ 4,650	\$ 93,312	\$ 166,827	7.36%	97.67%
13	ACPC	Daycare - School Age	2.04	gb	\$ 57,681	\$ 63,449	\$ 4,876	\$ 5,947	\$ 1,794	\$ 45,670	\$ 58,287	1.05%	91.86%
14		Total			\$ 259,028	\$ 294,821	\$ 41,876	\$ 54,744	\$ 21,876	\$ 166,482	\$ 284,978	10.02%	96.66%
15													
16	All Aboard for Kids	Out of School Program	1.09	gb	\$ 15,966	\$ 16,764	\$ -	\$ 8,088	\$ -	\$ 8,676	\$ 16,764	5.00%	100.00%
17	All Aboard for Kids	Supported Employment for Developmentally Disabled	1.01	gb	\$ 6,566	\$ 7,002	\$ -	\$ 3,787	\$ -	\$ 3,215	\$ 7,002	6.64%	100.00%
18		Total			\$ 22,532	\$ 23,766	\$ -	\$ 11,875	\$ -	\$ 11,891	\$ 23,766	5.48%	100.00%
19													
20	American Red Cross	Disaster Services	2.12	gb	\$ -	\$ 24,933	\$ -	\$ -	\$ -	\$ 9,933	\$ 9,933	#DIV/0!	39.84%
21		Total			\$ -	\$ 24,933	\$ -	\$ -	\$ -	\$ 9,933	\$ 9,933	#DIV/0!	39.84%
22													
23	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
24		Total			\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
25													
26	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 229,987	\$ 236,887	\$ 22,272	\$ 84,101	\$ 2,117	\$ 126,093	\$ 234,583	2.00%	99.03%
27	Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 10,129	\$ 10,433	\$ 7,028	\$ 3,405	\$ -	\$ -	\$ 10,433	3.00%	100.00%
28		Total			\$ 240,116	\$ 247,319	\$ 29,300	\$ 87,506	\$ 2,117	\$ 126,093	\$ 245,016	2.04%	99.07%
29													
30	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 31,750	\$ 36,500	\$ 5,300	\$ 22,755	\$ -	\$ 6,000	\$ 34,055	7.26%	93.30%
31		Total			\$ 31,750	\$ 36,500	\$ 5,300	\$ 22,755	\$ -	\$ 6,000	\$ 34,055	7.26%	93.30%
32													
33	CCJ	Correctional Services - Probation Services	2.09	gb	\$ 120,171	\$ 126,180	\$ 39,585	\$ 11,630	\$ 3,774	\$ 70,823	\$ 125,812	4.69%	99.71%
34		Total			\$ 120,171	\$ 126,180	\$ 39,585	\$ 11,630	\$ 3,774	\$ 70,823	\$ 125,812	4.69%	99.71%
35													
36	ChildServe	Daycare - infant	2.02	gb	\$ 17,350	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,600	\$ 17,350	0.00%	100.00%
37	ChildServe	Daycare - Children	2.03	gb	\$ 29,400	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	0.00%	100.00%
38		Total			\$ 46,750	\$ 46,750	\$ 11,000	\$ 11,550	\$ -	\$ 24,200	\$ 46,750	0.00%	100.00%
39													
40	Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 20,996	\$ 25,500	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
41	Bridge Home	Emergency Shelter	2.08	gb	\$ 155,718	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
42	Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ 11,502	\$ 36,175	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
43	Bridge Home	Supportive Housing	2.15	gb	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
44		Total			\$ 188,216	\$ 426,675	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
49													
50	Girl Scouts	Youth Dev/ Social Adj	1.07		\$ 11,509	\$ 11,854	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	0.00%	97.09%
51		Total			\$ 11,509	\$ 11,854	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	0.00%	97.09%
52													
53	Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 49,597	\$ 67,700	\$ -	\$ 19,954	\$ 5,485	\$ 38,700	\$ 64,139	29.32%	94.74%
54	Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food Vouchers	2.01		\$ 13,000	\$ 27,300	\$ 9,100	\$ 9,100	\$ -	\$ 9,100	\$ 27,300	110.00%	100.00%
56		Total			\$ 62,597	\$ 95,000	\$ 9,100	\$ 29,054	\$ 5,485	\$ 47,800	\$ 91,439	46.08%	96.25%
57													
58													
59	HIRTA	Transportation - City	2.13		\$ 66,267	\$ 89,500	\$ 13,000	\$ 6,500	\$ -	\$ 49,359	\$ 68,859	3.91%	76.94%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		24/25 FINAL FUNDING RECOMMENDATIONS											
2													
3	Agency	Service	Index	CO	Rec 23/24	Req 24/25	County	UW	ISU	City	Total	%Change	%Funded
60	HIRTA	Transportation - Story County	2.13	gb	\$ 117,792	\$ 98,250	\$ 115,000	\$ 2,250	\$ -	\$ -	\$ 117,250	-0.46%	119.34%
61	HIRTA	Transportation - Story County	2.13	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
62		Total			\$ 184,059	\$ 187,750	\$ 128,000	\$ 8,750	\$ -	\$ 49,359	\$ 186,109	1.11%	99.13%
63													
64	HSS	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 12,275	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	0.00%	100.00%
65	HSS	Activity/ Resource Center	3.14		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
66	HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 98,511	\$ 101,480	\$ 20,970	\$ 12,683	\$ -	\$ 67,600	\$ 101,253	2.78%	99.78%
67	HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 270	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ 300	11.11%	100.00%
68	HSS	congregate meals	3.06	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
69	HSS	Home Delivered Meals	3.05	gb	\$ 159,025	\$ 189,025	\$ 42,100	\$ 40,925	\$ -	\$ 100,000	\$ 183,025	15.09%	96.83%
70	HSS	Home Delivered Meals	3.05	lo	\$ 669	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ 700	4.63%	100.00%
71	HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 5,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
72	HSS	Service Coordination- Outreach	3.13	gb	\$ 126,586	\$ 130,500	\$ 52,600	\$ 27,600	\$ -	\$ 50,100	\$ 130,300	2.93%	99.85%
73	HSS	Service Coordination- Outreach	3.13	lo	\$ 785	\$ 810	\$ 810	\$ -	\$ -	\$ -	\$ 810	3.18%	100.00%
74		Total			\$ 403,379	\$ 435,090	\$ 119,299	\$ 86,996	\$ -	\$ 222,368	\$ 428,663	6.27%	98.52%
78													
79	LegAid	Legal Aid - Civil	2.10	gb	\$ 319,380	\$ 350,625	\$ 172,172	\$ 23,396	\$ 4,555	\$ 149,800	\$ 349,923	9.56%	99.80%
80	LegAid	Legal Aid - Civil	2.10	lo	\$ 10,591	\$ 11,544	\$ 11,544	\$ -	\$ -	\$ -	\$ 11,544	9.00%	100.00%
81		Total			\$ 329,971	\$ 362,169	\$ 183,716	\$ 23,396	\$ 4,555	\$ 149,800	\$ 361,467	9.55%	99.81%
82													
83	LSI	Family Dev/ Ed	1.10		\$ 18,005	\$ 18,545	\$ -	\$ 18,436	\$ -	\$ -	\$ 18,436	2.39%	99.41%
84	LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,190	\$ 11,636	\$ -	\$ 11,472	\$ -	\$ -	\$ 11,472	2.52%	98.59%
85	LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 19,161	\$ 19,171	\$ 2,192	\$ 10,600	\$ 674	\$ 2,000	\$ 15,466	-19.28%	80.67%
86		Total			\$ 48,356	\$ 49,352	\$ 2,192	\$ 40,508	\$ 674	\$ 2,000	\$ 45,374	-6.17%	91.94%
87													
88	MGMC - ARCH	Crisis Intervention	3.09		\$ -	\$ 186,696							
89		Total			\$ -	\$ 186,696							
90													
91	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 140,378	\$ 118,378	\$ 90,000	\$ 10,500	\$ -	\$ 17,878	\$ 118,378	-15.67%	100.00%
92	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 115,061	\$ 117,280	\$ 106,900	\$ 9,692	\$ -	\$ -	\$ 116,592	1.33%	99.41%
93	MGMC	In-Home Hospice	3.15	ph	\$ 37,000	\$ 37,000	\$ 20,000	\$ 12,000	\$ -	\$ -	\$ 32,000	-13.51%	86.49%
94	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 164,500	\$ 160,300	\$ 125,000	\$ 19,000	\$ -	\$ 16,300	\$ 160,300	-2.55%	100.00%
95		Total			\$ 456,939	\$ 432,958	\$ 341,900	\$ 51,192	\$ -	\$ 34,178	\$ 427,270	-6.49%	98.69%
96													
97	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 56,041	\$ 66,000	\$ 13,000	\$ 18,372	\$ -	\$ 33,000	\$ 64,372	14.87%	97.53%
98		Total			\$ 56,041	\$ 66,000	\$ 13,000	\$ 18,372	\$ -	\$ 33,000	\$ 64,372	14.87%	97.53%
99													
100	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 9,158	\$ 10,158	\$ -	\$ 8,804	\$ -	\$ 1,200	\$ 10,004	9.24%	98.48%
101	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 11,221	\$ 12,221	\$ -	\$ 11,537	\$ -	\$ 550	\$ 12,087	7.72%	98.90%
102	NAMI	Public Ed/ Awareness	1.12		\$ 20,730	\$ 22,230	\$ -	\$ 8,519	\$ -	\$ 13,400	\$ 21,919	5.74%	98.60%
103	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 1,194	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
104	NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 16,000	\$ 26,000	\$ -	\$ 8,600	\$ -	\$ 12,400	\$ 21,000	31.25%	80.77%
105		Total			\$ 58,303	\$ 73,209	\$ -	\$ 37,460	\$ -	\$ 27,550	\$ 65,010	11.50%	88.80%
106													
107	PHC	Community Clinics - Child Dental	3.01	gb	\$ 145,136	\$ 181,538	\$ 12,490	\$ 55,136	\$ -	\$ 88,382	\$ 156,008	7.49%	85.94%
108		Total			\$ 145,136	\$ 181,538	\$ 12,490	\$ 55,136	\$ -	\$ 88,382	\$ 156,008	7.49%	85.94%
109													
110	Raising Readers	Family Dev/ Ed - STARS	1.10	gb	\$ 23,602	\$ 25,991	\$ 5,413	\$ 5,786	\$ -	\$ 14,035	\$ 25,234	6.91%	97.09%
111	Raising Readers	Out of School Learning	1.09		\$ 32,235	\$ 34,815	\$ 6,515	\$ 7,491	\$ 905	\$ 19,103	\$ 34,014	5.52%	97.70%
112	Raising Readers	Public Ed/Awareness	1.12	gb	\$ 35,623	\$ 43,473	\$ 4,830	\$ 32,782	\$ -	\$ 3,700	\$ 41,312	15.97%	95.03%
113		Total			\$ 91,460	\$ 104,279	\$ 16,758	\$ 46,059	\$ 905	\$ 36,838	\$ 100,560	9.95%	96.43%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		24/25 FINAL FUNDING RECOMMENDATIONS											
2													
3	Agency	Service	Index	CO	Rec 23/24	Req 24/25	County	UW	ISU	City	Total	%Change	%Funded
114													
115	RSVP	Volunteer Management	1.11	gb	\$ 70,643	\$ 74,000	\$ 22,696	\$ 23,650	\$ -	\$ 27,150	\$ 73,496	4.04%	99.32%
116	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 9,500	\$ 9,800	\$ 1,800	\$ -	\$ -	\$ 8,000	\$ 9,800	3.16%	100.00%
117	RSVP	Transportation	2.13	gb	\$ 19,700	\$ 21,500	\$ 7,600	\$ 11,900	\$ -	\$ 2,000	\$ 21,500	9.14%	100.00%
118		Total			\$ 99,843	\$ 105,300	\$ 32,096	\$ 35,550	\$ -	\$ 37,150	\$ 104,796	4.96%	99.52%
119													
120	STCC	Daycare - Infant	2.02	gb	\$ 6,600	\$ 7,100	\$ 3,150	\$ 3,950	\$ -	\$ -	\$ 7,100	7.58%	100.00%
121	STCC	Daycare - Children	2.03	gb	\$ 125,400	\$ 134,900	\$ 59,850	\$ 69,090	\$ -	\$ -	\$ 128,940	2.82%	95.58%
123		Total			\$ 132,000	\$ 142,000	\$ 63,000	\$ 73,040	\$ -	\$ -	\$ 136,040	3.06%	95.80%
124													
125	The Arc	Advocacy for Social Dev	1.02		\$ 27,000	\$ 27,500	\$ -	\$ 27,500	\$ -	\$ -	\$ 27,500	1.85%	100.00%
127	The Arc	Respite Care	3.11		\$ 12,500	\$ 12,500	\$ -	\$ 8,300	\$ -	\$ 4,200	\$ 12,500	0.00%	100.00%
128	The Arc	Service Coordination	3.13		\$ 2,750	\$ 2,750	\$ -	\$ 1,250	\$ -	\$ 1,500	\$ 2,750	0.00%	100.00%
129	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,500	\$ 11,000	\$ -	\$ 5,300	\$ -	\$ 5,700	\$ 11,000	4.76%	100.00%
130		Total			\$ 52,750	\$ 53,750	\$ -	\$ 42,350	\$ -	\$ 11,400	\$ 53,750	1.90%	100.00%
131													
132	The Community Aca	Out of School Program	1.09		\$ 17,972	\$ 160,049	\$ 11,300	\$ 8,200	\$ 2,105	\$ 10,000	\$ 31,605	75.86%	19.75%
133		Total			\$ 17,972	\$ 160,049	\$ 11,300	\$ 8,200	\$ 2,105	\$ 10,000	\$ 31,605	75.86%	19.75%
134													
135	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 51,480	\$ 56,600	\$ -	\$ 22,000	\$ -	\$ 33,000	\$ 55,000	6.84%	97.17%
136	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 45,915	\$ 54,000	\$ 18,000	\$ 15,000	\$ -	\$ 21,000	\$ 54,000	17.61%	100.00%
137	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 1,500	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	33.33%	100.00%
138	TSA	Disaster Services	2.12	gb	\$ 3,000	\$ 6,400	\$ 4,000	\$ -	\$ -	\$ 1,200	\$ 5,200	73.33%	81.25%
139	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 30,000	\$ 30,000	\$ -	\$ 12,000	\$ -	\$ 18,000	\$ 30,000	0.00%	100.00%
140	TSA	Emergency Shelter - Hotel Vouchers	2.08		\$ -	\$ 13,000	\$ 3,000	\$ 5,000	\$ -	\$ 5,000	\$ 13,000		
141	TSA	Emergency Assistance for Basic Needs - Vehicle Maintenance	2.01		\$ -	\$ 6,000	\$ 2,000	\$ 990	\$ -	\$ 2,000	\$ 4,990		
142		Total			\$ 131,895	\$ 168,000	\$ 29,000	\$ 54,990	\$ -	\$ 80,200	\$ 164,190	24.49%	97.73%
143													
144	UCC	Daycare - Infant	2.02	gb	\$ 124,793	\$ 137,273	\$ 16,454	\$ 11,982	\$ 57,230	\$ 50,820	\$ 136,486	9.37%	99.43%
145	UCC	Daycare - Children	2.03	gb	\$ 124,262	\$ 136,688	\$ 12,293	\$ 16,286	\$ 53,665	\$ 53,430	\$ 135,674	9.18%	99.26%
146	UCC	Daycare - School Age	2.04		\$ 6,701	\$ 8,781	\$ -	\$ -	\$ 8,781	\$ -	\$ 8,781	31.04%	100.00%
147	UCC	Daycare - Preschool	1.06		\$ 25,471	\$ 26,608	\$ -	\$ -	\$ 26,608	\$ -	\$ 26,608	4.46%	100.00%
148		Total			\$ 281,227	\$ 309,350	\$ 28,747	\$ 28,268	\$ 146,284	\$ 104,250	\$ 307,549	9.36%	99.42%
149													
150	YSS	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.07	gb	\$ 91,171	\$ 93,906	\$ 36,519	\$ 15,000	\$ -	\$ 29,671	\$ 81,190	-10.95%	86.46%
151	YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 107,064	\$ 120,019	\$ 43,905	\$ 26,966	\$ 1,025	\$ 41,437	\$ 113,333	5.86%	94.43%
152	YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
153	YSS	Employment Assist. For Youth - Pre-Employment Skills/Training	1.08	gb	\$ 27,447	\$ 86,343	\$ 13,032	\$ 8,000	\$ -	\$ 20,931	\$ 41,963	52.89%	48.60%
154	YSS	Out of School Program - Summer Enrichment	1.09	gb	\$ 88,177	\$ 101,586	\$ 21,289	\$ 58,119	\$ -	\$ 13,270	\$ 92,678	5.10%	91.23%
155	YSS	Out of School Program - Summer Enrichment	1.09	lo	\$ 882	\$ 926	\$ 926	\$ -	\$ -	\$ -	\$ 926	4.99%	99.99%
156	YSS	Family Dev/ Ed - FaDSS, Parent Ed, Healthy Futures	1.10	gb	\$ 27,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
159	YSS	Public Ed/ Awareness - combined	1.12	gb	\$ 156,509	\$ 161,204	\$ 90,000	\$ 13,465	\$ 2,240	\$ 39,103	\$ 144,808	-7.48%	89.83%
160	YSS	Emerg. Assist. For Basic Needs - Transitional Living	2.01	gb	\$ 55,383	\$ 63,690	\$ 50,600	\$ 5,436	\$ -	\$ 7,082	\$ 63,118	13.97%	99.10%
161	YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
162	YSS	Out of School Program - Kids Club	2.04	gb	\$ 85,808	\$ 89,902	\$ 73,192	\$ 14,748	\$ -	\$ -	\$ 87,940	2.48%	97.82%
163	YSS	Out of School Program - Kids Club	2.04	lo	\$ 5,000	\$ 5,150	\$ 5,150	\$ -	\$ -	\$ -	\$ 5,150	3.00%	100.00%
164	YSS	Emergency Shelter - Rosedale	2.08		\$ 151,263	\$ 158,826	\$ 70,153	\$ 21,321	\$ -	\$ 32,442	\$ 123,916	-18.08%	78.02%
165	YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	gb	\$ 6,815	\$ 34,037	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
167	YSS	Crisis Intervention - Rosedale Crisis	3.09		\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ 5,250	\$ 5,250	0.00%	100.00%
168	YSS	Service Coordination	3.13	gb	\$ 21,000	\$ 21,000	\$ 5,000	\$ 8,000	\$ -	\$ 8,000	\$ 21,000	0.00%	100.00%
169	YSS	Substance Use Disorder Outpatient Treatment	3.16		\$ 43,670	\$ 64,162	\$ 20,000	\$ 5,000	\$ 5,200	\$ 13,962	\$ 44,162	1.13%	68.83%

[illegible]

**Appendix V- City Council Resolution, Minutes, Proof of Publication,
and Media Announcements**

Documents will be added after City Council meeting