



To: Mayor and City Council
From: Pa Vang Goldbeck, Assistant City Manager
Date: January 30, 2026
Subject: FY 2026/27 ASSET Allocation Recommendations

The ASSET volunteers have made the final recommendations for FY 2026/27 funding. Total recommendations by funder are as follows:

Funder	FY 2025/26 Contracted	FY 2026/27 Volunteer Recommended	% Change	Dollar Change
Story County	\$ 1,749,598	\$ 1,891,774	8.1%	\$ 142,176
United Way of Story County	\$ 1,198,623	\$ 1,185,898	-1.1%	\$ -12,725
ISU Student Government	\$ 270,546	\$ 270,546	0%	\$ 0
City of Ames	\$ 1,874,734	\$ 1,797,586	-4.1%	\$ -77,148
TOTAL	\$ 5,093,501	\$ 5,145,804	1.0%	\$ 52,303

The City Council approved a 3% increase for FY 2026/27 for a total of \$2,081,431 in available funds. \$100,000 of this overall increase is reserved for case management, leaving \$1,981,431 available for volunteers to allocate.

Story County funding comes from several sources – General Fund (property tax), Local Option Sales Tax, and Public Health. For FY 2026/27, the County authorized \$1,574,676 of General Fund, \$23,402 of Local Option Sales Tax, and \$331,900 of Public Health funding. In total, Story County has \$1,929,978 of available funding.

United Way of Story County (UWSC) provided a 3% increase for a total of \$1,234,581 in available funding. UWSC also supports programming outside the ASSET process through grants and internal programs.

ISU Student Government authorized the same amount as was allocated for FY 2025/26 or \$270,546.

The total of agency requests for FY 2026/27 for all funders is \$6,309,121 or a 23.9% increase over the current allocated and approved FY 2025/26 amount. The increase recommended for all funders for FY 2026/27 is 1.03% or \$52,303.

Regarding City funding, in addition to the amounts above, there is an additional:

- \$56,002 of unallocated City funds that are reserved for basic needs, including, but not limited to, housing, food insecurity, or childcare.

- \$36,000 reserved for mental health;
- \$91,843 reserved for emergency shelter services; and
- \$100,000 reserved for case management.

Staff Comments Regarding City Funding for FY 2026/27

The ASSET volunteers approved FY 2026/27 recommendations on January 22, 2026. These recommendations will be presented for the City Council's approval at the Budget Wrap-Up meeting scheduled for February 10, 2026. City staff and ASSET volunteers will be available to answer questions at that time. After the Council reviews and approves the final allocation amounts to include in the City budget, they will be incorporated into the City budget approval process.

City staff will then prepare contracts with the agencies for these services and return them for City Council approval later this spring.

The complete list of funding recommendations is attached. **Notable service changes and volunteer discussions related to City-funded services are described below.**

- **Center for Creative Justice (CCJ)** – CCJ proposed a new service for FY 2026/27: service coordination for reentry planning, navigation, and support. The proposed program would offer planning and coordination for individuals reentering the community following a period of incarceration. New clientele would include individuals incarcerated in the Story County jail who are being released back into the community without pre-trial release or probation supervision services. A total of \$34,220 is recommended for this service, of which \$15,000 is from City funds.
- **Creative Counseling Services (CCS)** – CCS is a new ASSET agency but has been operating for 18 years. CCS's mission is to "help individuals and families maximize their potential by providing the highest quality therapy services while simultaneously preparing highly qualified clinicians in the field of mental health therapy." The volunteers have recommended a total funding recommendation of \$41,690 (\$25,000 to be from City funds) for this new ASSET service. Mental health remains a priority, and this service could assist with addressing community needs.
- **Emergency Shelter Services** – There are three ASSET agencies that currently provide emergency shelter services: ACCESS, The Bridge Home, and The Salvation Army.
 - From all Funders, ACCESS received \$192,067 or 97.7% of its total budget request for FY 2026/27, which reflects an overall 7.5% increase from FY 2025/26. \$62,814 of the \$192,067 is City funding.
 - For The Bridge Home (TBH), \$20,000 of Story County funding for emergency assistance was recommended. No funding was recommended from the other Funders for this service.
 - For the City of Ames, \$91,843 is reserved for emergency shelter services (meaning any ASSET agency that can provide this service can request it) and \$30,000 was dedicated for the hotel voucher program managed by The Salvation Army. In total, \$121,843 of City funding is going towards emergency shelter services.
 - Story County funding in the amount of \$90,000 is being recommended for the hotel voucher program.
- **Lutheran Services in Iowa (LSI)** – LSI did not request any City funding for FY 2026/27 due to its declining childcare services; therefore, no funding is being recommended.

- **The American Red Cross** was funded \$2,500 for FY 2025/26 from the City. The Red Cross did not have a funding request of the City this year and during its presentation the representatives shared that the organization has decided not to apply for government funding. The only request this year was to United Way of Story County for disaster services. No funding is being recommended, as disaster services is not a priority for United Way.
- **Central Iowa RSVP** – Central Iowa RSVP received its full City FY 2026/27 request of \$37,000, which was a decrease from the \$37,350 it received in FY 2025/26.
- **Mid-Iowa Community Action (MICA)** – Funding was requested for three new service coordination services. They received a total City funding recommendation of \$50,817, of which \$14,167 is for their new service coordination services.
- **National Alliance on Mental Illness (NAMI)** requested \$39,000 for FY 2026/27, a 41.5% increase from what was allocated for FY 2025/26. For this current fiscal year (FY 2025/26), NAMI's funds remain sequestered from the City of Ames and United Way of Story County due to outstanding audits. Given this status and no clear timeline in place of when audits will be available, the volunteers have recommended not allocating funding specifically to NAMI, but instead to set funds aside for mental health services for United Way (\$48,863) and the City (\$36,000). These funds can be requested by any ASSET agency that is able to provide mental health services pending funder approval.
- **Youth and Shelter Services** – From all funders for FY 2026/27, YSS will receive \$714,584, a 9.9% reduction in funding from the current fiscal year. Specifically of City funding, YSS will receive \$163,878, a 27.13% reduction or \$61,015. The service area experiencing the greatest reduction from the City is its mental health outpatient treatment services. No funding is recommended from any of the other funders for this specific service, and the amount being recommended is \$10,000, an 82% reduction from the current fiscal year amount of \$55,752. The organization has not been able to draw down all funding for this service in the past two years and has recently shifted how it is providing mental health services to youth. ASSET Funder staff will be meeting with YSS staff in the first quarter of 2026 to learn about its changes.
- **Nevada Food at First** – This is a new agency to the ASSET process for FY 2025/26. No City funding is being recommended because the service is provided outside of Ames. \$8,000 of Story County funding has been recommended and \$9,750 of United Way of Story County funding is recommended.

Other Notes:

The \$100,000 reserved for case management will be used to procure case management services. Case management has been a gap service for the last couple years from ASSET agencies, especially for individuals/families utilizing the hotel vouchers. These funds could be used towards a partnership with an ASSET agency or a non-ASSET agency. Staff may need to issue a Request for Proposal to secure a provider.

In addition to the authorized funding, it should be noted that the City's estimated share of the administrative expenses will be an additional \$9,336 on top of the total authorized funding amount.

City ASSET Funding by Agency

Agency	FY 25/26 Contracted \$	FY 26/27 Request \$	FY 26/27 Recommended \$	% Change 25/26 Contracted to 26/27 Recommended	FY25/26 Recommended Change \$
ACCESS	143,601	157,961	157,708	9.82%	14,107
Ames Comm. Preschool Center	121,590	132,800	123,005	1.16%	1,415
American Red Cross*	2,500	-	-	-100.00%	(2,500)
Boys and Girls Club	130,553	134,470	131,285	0.56%	732
Campfire Heart of Iowa	6,000	10,000	7,300	21.67%	1,300
Center for Creative Justice*	74,365	108,100	90,043	21.08%	15,678
Central Iowa RSVP	37,350	37,000	37,000	-0.94%	(350)
ChildServe	24,200	24,200	23,990	-0.87%	(210)
Creative Counseling Services*	-	39,026	25,000		25,000
Good Neighbor Emergency Assistance	54,369	58,734	58,734	8.03%	4,365
Heartland Senior Services	222,368	228,868	219,743	-1.18%	(2,625)
HIRTA	49,359	50,840	49,634	0.56%	275
Legal Aid Society of Story County	160,000	163,800	160,000	0.00%	-
Lutheran Services in Iowa*	2,000	-	-	-100.00%	(2,000)
Mary Greeley Home Health Services	34,178	34,178	34,178	0.00%	-
MICA**	35,000	61,090	50,817	45.19%	15,817
NAMI Central Iowa*	27,550	39,000		-100.00%	(27,550)
Prairie Flower	15,300	43,849	20,750	35.62%	5,450
Primary Health Care	95,388	127,617	106,000	11.13%	10,612
Raising Readers	37,808	40,985	39,259	3.84%	1,451
The Arc of Story County	27,987	53,200	32,418	15.83%	4,431
The Bridge Home	-	122,565	-		-
The Community Academy	16,500	53,000	16,900	2.42%	400
The Salvation Army*	217,200	254,500	132,474	-39.01%	(84,726)
University Community Childcare	114,675	126,142	117,470	2.44%	2,795
Youth and Shelter Services*	224,893	255,134	163,878	-27.13%	(61,015)
TOTAL	1,874,734	2,357,059	1,797,586	-4.12%	(77,148)

*Please see staff comments above for additional information. **Due to rounding issues, a \$2 reduction to MICA will need to occur on the final board recommendation for a final amount of \$50,817. This will be addressed at the February 2026 ASSET meeting.

Reserved and/or Unallocated City Funding: \$56,002 reserved for basic needs; \$36,000 reserved for mental health; \$91,843 reserved for emergency shelter services; \$100,000 reserved for case management

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 24,438	\$ 26,881	\$ 2,449	\$ 4,240	\$ 13,777	\$ 5,965	\$ 26,431	8.16%	98.33%
ACCESS	Emergency Shelter	2.08	gb	\$ 167,353	\$ 184,090	\$ 51,163	\$ 35,000	\$ -	\$ 88,929	\$ 175,092	4.62%	95.11%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 114,026	\$ 125,429	\$ 38,530	\$ 30,408	\$ 11,369	\$ 43,396	\$ 123,703	8.49%	98.62%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 43,751	\$ 48,125	\$ 9,647	\$ 8,882	\$ 16,113	\$ 11,579	\$ 46,221	5.65%	96.04%
ACCESS	Court Watch	3.10	gb	\$ 20,855	\$ 22,939	\$ 3,509	\$ 5,160	\$ 5,635	\$ 7,839	\$ 22,143	6.17%	96.53%
	Total			\$ 370,423	\$ 407,464	\$ 105,298	\$ 83,690	\$ 46,894	\$ 157,708	\$ 393,590	6.25%	96.59%
ACPC	Daycare - Infant	2.02	gb	\$ 64,167	\$ 65,670	\$ 12,000	\$ 7,210	\$ 13,000	\$ 30,347	\$ 62,557	-2.51%	95.26%
ACPC	Daycare - Children	2.03	gb	\$ 122,799	\$ 152,799	\$ 29,819	\$ 45,620	\$ 5,115	\$ 46,988	\$ 127,542	3.86%	83.47%
ACPC	Daycare - School Age	2.04	gb	\$ 58,918	\$ 68,918	\$ 5,313	\$ 7,778	\$ 1,973	\$ 45,670	\$ 60,734	3.08%	88.13%
	Total			\$ 245,884	\$ 287,387	\$ 47,132	\$ 60,608	\$ 20,088	\$ 123,005	\$ 250,833	2.01%	87.28%
American Red Cross	Disaster Services	2.12		\$ 2,500	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	Total			\$ 2,500	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
Boys/Girls Clubs	Out of School Program	1.09	gb	\$ 248,173	\$ 255,619	\$ 27,194	\$ 89,939	\$ 2,024	\$ 131,285	\$ 250,442	0.91%	97.97%
Boys/Girls Clubs	Out of School Program (Nevada)	1.09	gb	\$ 12,452	\$ 12,826	\$ 8,736	\$ 3,943	\$ -	\$ -	\$ 12,679	1.82%	98.85%
	Total			\$ 260,625	\$ 268,445	\$ 35,930	\$ 93,882	\$ 2,024	\$ 131,285	\$ 263,121	0.96%	98.02%
Campfire USA	Out of School Program	1.09	gb	\$ 36,551	\$ 50,000	\$ 6,400	\$ 25,532	\$ -	\$ 7,300	\$ 39,232	7.33%	78.46%
	Total			\$ 36,551	\$ 50,000	\$ 6,400	\$ 25,532	\$ -	\$ 7,300	\$ 39,232	7.33%	78.46%
Center for Creative Justice	Correctional Services	2.09	gb	\$ 132,145	\$ 139,245	\$ 43,177	\$ 12,215	\$ 4,175	\$ 75,043	\$ 134,610	1.87%	96.67%
Center for Creative Justice	Service Coordination - Reentry Service	3.13	gb	\$ -	\$ 65,000	\$ 13,220	\$ 4,000	\$ 2,000	\$ 15,000	\$ 34,220		52.65%
	Total			\$ 132,145	\$ 204,245	\$ 56,397	\$ 16,215	\$ 6,175	\$ 90,043	\$ 168,830	27.76%	82.66%
Creative Counseling Services	Mental Health Outpatient Treatment - Gap to Growth	3.17		\$ -	\$ 91,763	\$ -	\$ 15,500	\$ 1,190	\$ 25,000	\$ 41,690		45.43%
	Total			\$ -	\$ 91,763	\$ -	\$ 15,500	\$ 1,190	\$ 25,000	\$ 41,690		45.43%
ChildServe	Daycare - Infant	2.02	gb	\$ 17,350	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,390	\$ 17,140	-1.21%	98.79%
ChildServe	Daycare - Children	2.03	gb	\$ 29,400	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	0.00%	100.00%
	Total			\$ 46,750	\$ 46,750	\$ 11,000	\$ 11,550	\$ -	\$ 23,990	\$ 46,540	-0.45%	99.55%
Girl Scouts	Out of School Program	1.09		\$ 11,509	\$ 11,854	\$ -	\$ 11,803	\$ -	\$ -	\$ 11,803	2.55%	99.57%
	Total			\$ 11,509	\$ 11,854	\$ -	\$ 11,803	\$ -	\$ -	\$ 11,803	2.55%	99.57%
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 72,281	\$ 78,865	\$ -	\$ 24,857	\$ 7,360	\$ 46,508	\$ 78,725	8.92%	99.82%
Good Neighbor	Emerg. Assistance for Basic Needs - Food Vouchers	2.01	gb	\$ 31,050	\$ 31,200	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ 31,200	0.48%	100.00%
Good Neighbor	Service Coordination - Navigator	3.13	gb	\$ 8,771	\$ 6,568	\$ 2,632	\$ 2,100	\$ -	\$ 1,826	\$ 6,558	-25.24%	99.84%
	Total			\$ 112,102	\$ 116,633	\$ 13,032	\$ 37,357	\$ 7,360	\$ 58,734	\$ 116,483	3.91%	99.87%
Heartland of Story County	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 12,275	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	0.00%	100.00%
Heartland of Story County	Daycare - Adults	3.02	gb	\$ 101,833	\$ 125,980	\$ 27,683	\$ 16,385	\$ -	\$ 78,600	\$ 122,668	20.46%	97.37%
Heartland of Story County	Daycare - Adults	3.02	lo	\$ 309	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 500	61.81%	100.00%
Heartland of Story County	Home Delivered Meals	3.05	gb	\$ 184,288	\$ 175,021	\$ 38,685	\$ 38,608	\$ -	\$ 87,375	\$ 164,668	-10.65%	94.08%
Heartland of Story County	Home Delivered Meals	3.05	lo	\$ 721	\$ 531	\$ 531	\$ -	\$ -	\$ -	\$ 531	-26.35%	100.00%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
Heartland of Story County	Service Coordination- Outreach	3.13	gb	\$ 130,300	\$ 127,100	\$ 51,000	\$ 26,500	\$ -	\$ 49,100	\$ 126,600	-2.84%	99.61%
Heartland of Story County	Service Coordination- Outreach	3.13	lo	\$ 810	\$ 810	\$ 810	\$ -	\$ -	\$ -	\$ 810	0.00%	100.00%
	Total			\$ 430,536	\$ 442,217	\$ 121,027	\$ 87,281	\$ -	\$ 219,743	\$ 428,051	-0.58%	96.80%
HIRTA	Transportation - City	2.13	gb	\$ 68,859	\$ 76,739	\$ 13,390	\$ 6,685	\$ -	\$ 49,634	\$ 69,709	1.23%	90.84%
HIRTA	Transportation - Story County	2.13	gb	\$ 117,250	\$ 148,489	\$ 118,450	\$ 2,318	\$ -	\$ -	\$ 120,768	3.00%	81.33%
HIRTA	Transportation - Story County	2.13	lo									
	Total			\$ 186,109	\$ 225,228	\$ 131,840	\$ 9,003	\$ -	\$ 49,634	\$ 190,477	2.35%	84.57%
Legal Aid	Legal Aid - Civil	2.10	gb	\$ 378,843	\$ 388,300	\$ 190,700	\$ 23,610	\$ 5,000	\$ 160,000	\$ 379,310	0.12%	97.68%
Legal Aid	Legal Aid - Civil	2.10	lo	\$ 12,190	\$ 12,500	\$ 12,246	\$ -	\$ -	\$ -	\$ 12,246	0.46%	97.97%
	Total			\$ 391,033	\$ 400,800	\$ 202,946	\$ 23,610	\$ 5,000	\$ 160,000	\$ 391,556	0.13%	97.69%
Lutheran Services in Iowa	Family Dev/ Ed	1.10		\$ 18,436	\$ 18,989	\$ -	\$ 18,873	\$ -	\$ -	\$ 18,873	2.37%	99.39%
Lutheran Services in Iowa	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,472	\$ 11,770	\$ -	\$ 11,716	\$ -	\$ -	\$ 11,716	2.13%	99.54%
Lutheran Services in Iowa	Clothing, Furn/Other Assist - HOPES Village	2.11	gb	\$ 8,391	\$ 8,643	\$ 5,652	\$ 1,500	\$ -	\$ -	\$ 7,152	-14.77%	82.75%
Lutheran Services in Iowa	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 15,466								
	Total			\$ 53,765	\$ 39,402	\$ 5,652	\$ 32,089	\$ -	\$ -	\$ 37,741	-29.80%	95.78%
MGMC	Community Clinics	3.01	ph	\$ 118,378	\$ 128,378	\$ 100,000	\$ 10,500	\$ -	\$ 17,878	\$ 128,378	8.45%	100.00%
MGMC	In-Home Nursing	3.12	ph	\$ 106,592	\$ 96,592	\$ 86,900	\$ 8,519	\$ -	\$ -	\$ 95,419	-10.48%	98.79%
MGMC	In-Home Hospice	3.15	ph	\$ 37,000	\$ 37,000	\$ 20,000	\$ 16,000	\$ -	\$ -	\$ 36,000	-2.70%	97.30%
MGMC	Homemaker-Home Health Assistance	3.04	ph	\$ 160,300	\$ 160,300	\$ 125,000	\$ 18,750	\$ -	\$ 16,300	\$ 160,050	-0.16%	99.84%
	Total			\$ 422,270	\$ 422,270	\$ 331,900	\$ 53,769	\$ -	\$ 34,178	\$ 419,847	-0.57%	99.43%
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 68,000	\$ 77,000	\$ 16,300	\$ 20,000	\$ -	\$ 36,650	\$ 72,950	7.28%	94.74%
MICA	Service Coordination - Child Care Nurse Consultant	3.13	gb	\$ -	\$ 7,990	\$ 1,639	\$ -	\$ -	\$ 2,506	\$ 4,144		51.87%
MICA	Service Coordination - Child & Adult Care Food Program	3.13	gb	\$ -	\$ 13,840	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
MICA	Service Coordination - Child Health	3.13	gb	\$ -	\$ 31,449	\$ 9,519	\$ -	\$ -	\$ 5,587	\$ 15,105		48.03%
MICA	Service Coordination - Maternal Health	3.13	gb	\$ -	\$ 21,453	\$ 5,146	\$ -	\$ -	\$ 6,076	\$ 11,222		52.31%
	Total			\$ 68,000	\$ 151,732	\$ 32,603	\$ 20,000	\$ -	\$ 50,818	\$ 103,421	52.09%	68.16%
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 10,004	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,618	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Public Ed/ Awareness	1.12		\$ 21,120	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 1,600	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 21,000	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	Total			\$ 64,342	\$ 89,500	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
Nevada Food at First	Emergency Assistance for Basic Needs - Food Access	2.01	gb	\$ -	\$ 18,000	\$ 8,000	\$ 9,750	\$ -	\$ -	\$ 17,750		98.61%
	Total			\$ -	\$ 18,000	\$ 8,000	\$ 9,750	\$ -	\$ -	\$ 17,750		98.61%
Primary Health Care	Service Coordination - Dental Navigator	3.13	gb	\$ 7,345								
Primary Health Care	Community Clinics	3.01	gb	\$ 162,882	\$ 180,472	\$ 15,256	\$ 63,393	\$ -	\$ 100,000	\$ 178,649	9.68%	98.99%
Primary Health Care	Pediatrics, OB/GYN, and Behavioral Health	3.01	gb	\$ 9,212	\$ 65,652	\$ 5,000	\$ 4,486	\$ -	\$ 6,000	\$ 15,486	68.11%	23.59%
	Total			\$ 179,439	\$ 246,124	\$ 20,256	\$ 67,879	\$ -	\$ 106,000	\$ 194,135	8.19%	78.88%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
Prairie Flower Children's Center	Day Care - Children - Morning Song and Day Song	2.03	gb	\$ 17,303	\$ 54,435	\$ 4,500	\$ 6,610	\$ -	\$ 12,750	\$ 23,860	37.90%	43.83%
Prairie Flower Children's Center	Day Care - School Age - PoemTree	2.04	gb	\$ 13,282	\$ 33,264	\$ 4,500	\$ 4,180	\$ -	\$ 8,000	\$ 16,680	25.58%	50.14%
	Total			\$ 30,585	\$ 87,699	\$ 9,000	\$ 10,790	\$ -	\$ 20,750	\$ 40,540	32.55%	46.23%
Raising Readers	Family Dev/ Ed	1.10	gb	\$ 26,821	\$ 29,342	\$ 6,290	\$ 6,581	\$ 1,000	\$ 14,654	\$ 28,525	6.35%	97.22%
Raising Readers	Out of School Program	1.09	gb	\$ 36,199	\$ 37,941	\$ 7,036	\$ 8,324	\$ 1,200	\$ 20,355	\$ 36,915	1.98%	97.30%
Raising Readers	Public Education/ Awareness	1.12	gb	\$ 42,206	\$ 44,500	\$ 5,460	\$ 33,587	\$ -	\$ 4,250	\$ 43,297	2.58%	97.30%
	Total			\$ 105,226	\$ 111,783	\$ 18,786	\$ 48,492	\$ 2,200	\$ 39,259	\$ 108,737	3.34%	97.28%
Retired Senior Volunteer Program	Volunteer Management	1.11	gb	\$ 74,680	\$ 73,100	\$ 23,000	\$ 23,500	\$ -	\$ 26,600	\$ 73,100	-2.12%	100.00%
Retired Senior Volunteer Program	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 10,000	\$ 10,000	\$ 2,000	\$ -	\$ -	\$ 8,000	\$ 10,000	0.00%	100.00%
Retired Senior Volunteer Program	Transportation	2.13	gb	\$ 22,100	\$ 23,300	\$ 8,240	\$ 12,500	\$ -	\$ 2,400	\$ 23,140	4.71%	99.31%
	Total			\$ 106,780	\$ 106,400	\$ 33,240	\$ 36,000	\$ -	\$ 37,000	\$ 106,240	-0.51%	99.85%
Story Time Childcare Center	Daycare - Infant	2.02	gb	\$ 4,458	\$ 5,127	\$ 2,070	\$ 2,388	\$ -	\$ -	\$ 4,458	0.00%	86.95%
Story Time Childcare Center	Daycare - Children	2.03	gb	\$ 136,020	\$ 156,422	\$ 66,930	\$ 69,090	\$ -	\$ -	\$ 136,020	0.00%	86.96%
	Total			\$ 140,478	\$ 161,549	\$ 69,000	\$ 71,478	\$ -	\$ -	\$ 140,478	0.00%	86.96%
The Arc	Advocacy for Social Dev	1.02		\$ 27,500	\$ 28,000	\$ -	\$ 27,900	\$ -	\$ -	\$ 27,900	1.45%	99.64%
The Arc	Supported Employment for MH or DD - Future Focus	1.01		\$ 9,181	\$ 10,000	\$ -	\$ 4,960	\$ -	\$ 4,675	\$ 9,635	4.94%	96.35%
The Arc	Supported Employment for MH or DD - Project Search	1.01		\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
The Arc	Out of School Program	1.09		\$ 24,426	\$ 36,000	\$ -	\$ 14,060	\$ -	\$ 15,543	\$ 29,603	21.19%	82.23%
The Arc	Respite Care	3.11		\$ 12,500	\$ 13,000	\$ -	\$ 8,450	\$ -	\$ 4,500	\$ 12,950	3.60%	99.62%
The Arc	Service Coordination	3.13		\$ 2,750	\$ 3,400	\$ -	\$ 1,588	\$ -	\$ 1,700	\$ 3,288	19.55%	96.69%
The Arc	Special Recreation	3.19		\$ 11,000	\$ 28,000	\$ -	\$ 8,771	\$ -	\$ 6,000	\$ 14,771	34.28%	52.75%
	Total			\$ 87,357	\$ 138,400	\$ -	\$ 65,729	\$ -	\$ 32,418	\$ 98,147	12.35%	70.92%
The Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01		\$ -	\$ 21,835	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000		4.58%
The Bridge Home	Emergency Shelter	2.08	gb	\$ -	\$ 161,947	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000		12.35%
The Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ -	\$ 11,302	\$ 2,500	\$ 1,820	\$ -	\$ -	\$ 4,320		38.22%
	Total			\$ -	\$ 195,084	\$ 22,500	\$ 2,820	\$ -	\$ -	\$ 25,320		12.98%
The Community Academy	Youth Development and Social Adjustment - Summer Experience	1.07	gb	\$ 47,000	\$ 147,000	\$ 15,000	\$ 12,600	\$ 4,219	\$ 15,000	\$ 46,819	-0.39%	31.85%
The Community Academy	Out of School Program	1.09	gb	\$ 7,820	\$ 28,000	\$ 3,660	\$ 1,972	\$ 1,251	\$ 1,900	\$ 8,783	12.31%	31.37%
	Total			\$ 54,820	\$ 175,000	\$ 18,660	\$ 14,572	\$ 5,470	\$ 16,900	\$ 55,602	1.43%	31.77%
The Salvation Army	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01	gb	\$ 80,000	\$ 130,000	\$ 40,000	\$ 37,505	\$ -	\$ 45,000	\$ 122,505	53.13%	94.23%
The Salvation Army	Emerg. Assist. For Basic Needs- Food Pantry	2.01	gb	\$ 69,000	\$ 90,000	\$ 30,000	\$ 22,664	\$ -	\$ 29,639	\$ 82,303	19.28%	91.45%
The Salvation Army	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 2,500	\$ 3,500	\$ 3,241	\$ -	\$ -	\$ -	\$ 3,241	29.64%	92.60%
The Salvation Army	Emergency Assistance for Basic Needs - Vehicle Main/Repa	2.01	gb	\$ 11,000	\$ 14,000	\$ 4,650	\$ 3,430	\$ -	\$ 4,500	\$ 12,580	14.36%	89.86%
The Salvation Army	Emergency Shelter	2.08	gb	\$ 224,228	\$ 248,000	\$ 90,000	\$ 14,200	\$ -	\$ 30,000	\$ 134,200	-40.15%	54.11%
The Salvation Army	Disaster Services	2.12	gb	\$ 3,882	\$ 5,500	\$ 3,600	\$ -	\$ -	\$ 1,335	\$ 4,935	27.13%	89.73%
The Salvation Army	Budget/ Credit Counseling - Rep Payee	2.14		\$ 33,261	\$ 37,000	\$ -	\$ 13,000	\$ -	\$ 22,000	\$ 35,000	5.23%	94.59%
	Total			\$ 423,871	\$ 528,000	\$ 171,491	\$ 90,799	\$ -	\$ 132,474	\$ 394,764	-6.87%	74.77%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
University Community Childcare	Preschool	1.06		\$ 29,269	\$ 32,196	\$ -	\$ -	\$ 29,943	\$ -	\$ 29,943	2.30%	93.00%
University Community Childcare	Daycare - Infant	2.02	gb	\$ 150,134	\$ 165,147	\$ 19,463	\$ 13,316	\$ 65,000	\$ 57,390	\$ 155,169	3.35%	93.96%
University Community Childcare	Daycare - Children	2.03	gb	\$ 147,614	\$ 162,375	\$ 14,480	\$ 16,300	\$ 60,361	\$ 60,080	\$ 151,221	2.44%	93.13%
University Community Childcare	Daycare - School Age	2.04		\$ 9,659	\$ 10,625	\$ -	\$ -	\$ 9,960	\$ -	\$ 9,960	3.12%	93.74%
	Total			\$ 336,676	\$ 370,343	\$ 33,943	\$ 29,616	\$ 165,264	\$ 117,470	\$ 346,293	2.86%	93.51%
YSS	Youth Dev/ Social Adjust.	1.07	gb	\$ 75,543	\$ 101,150	\$ 40,000	\$ 15,270	\$ -	\$ 22,400	\$ 77,670	2.82%	76.79%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 138,116	\$ 161,400	\$ 48,467	\$ 28,076	\$ 1,400	\$ 45,000	\$ 122,943	-10.99%	76.17%
YSS	Employment Assist. For Youth	1.08	gb	\$ 21,579	\$ 22,500	\$ 13,425	\$ 3,200	\$ -	\$ 5,271	\$ 21,896	1.47%	97.32%
YSS	Out of School Program	1.09	gb	\$ 96,340	\$ 113,250	\$ 22,464	\$ 61,700	\$ -	\$ 14,025	\$ 98,189	1.92%	86.70%
YSS	Out of School Program	1.09	lo	\$ 972	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	2.88%	100.00%
YSS	Public Ed/ Awareness	1.12	gb	\$ 142,945	\$ 147,350	\$ 112,296	\$ 13,703	\$ 3,480	\$ 15,366	\$ 144,845	1.33%	98.30%
YSS	Transitional Living	2.07	gb	\$ 97,886	\$ 100,823	\$ 61,440	\$ 7,886	\$ -	\$ 24,650	\$ 93,976	-3.99%	93.21%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ 3,000	\$ 30,000	\$ -	\$ 3,000	\$ -	\$ 5,000	\$ 8,000	166.67%	26.67%
YSS	Daycare School Age	2.04	gb	\$ 84,018	\$ 86,750	\$ 75,450	\$ 10,250	\$ -	\$ -	\$ 85,700	2.00%	98.79%
YSS	Daycare School Age	2.04	lo	\$ 5,000	\$ 5,250	\$ 5,074	\$ -	\$ -	\$ -	\$ 5,074	1.48%	96.65%
YSS	Crisis Intervention - Crisis and Diversion	3.09		\$ -	\$ 3,250	\$ -	\$ -	\$ -	\$ 3,250	\$ 3,250		100.00%
YSS	Service Coordination	3.13	gb	\$ 24,332	\$ 24,332	\$ 4,125	\$ 8,000	\$ -	\$ 10,916	\$ 23,041	-5.31%	94.69%
YSS	Substance Use Disorder/Outpatient Treatment	3.16	gb	\$ 19,000	\$ 25,000	\$ 2,000	\$ 5,000	\$ 4,000	\$ 8,000	\$ 19,000	0.00%	76.00%
YSS	Mental Health Outpatient Treatment	3.17		\$ 84,994	\$ 84,994	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	-88.23%	11.77%
	Total			\$ 793,725	\$ 907,049	\$ 385,741	\$ 156,085	\$ 8,880	\$ 163,878	\$ 714,584	-9.97%	78.78%
	TOTAL			\$ 5,093,501	\$ 6,309,121	\$ 1,891,774	\$ 1,185,898	\$ 270,546	\$ 1,797,586	\$ 5,145,804	1.03%	81.56%

Notes: Unallocated Funds

City of Ames	\$ 56,002	<i>These funds are reserved for basic needs, including but not limited to: housing, food Insecurity or childcare.</i>
	\$ 91,843	<i>These funds are reserved for emergency shelter services</i>
	\$ 36,000	<i>These funds are reserved for mental health services</i>
	\$ 100,000	<i>Note: These funds were reserved upfront and not part of the City's total allocation amount for volunteers</i>
United Way of Story County	\$ 48,683	<i>These funds are reserved to supports services meeting UWSC ASSET Priority #3: Mental Health and Meaningful Connections</i>
Story County	\$ 38,204	<i>These funds are undesignated</i>